

TOWNSHIP OF BYRAM
COUNCIL AGENDA, TUESDAY, MARCH 1, 2022
EXECUTIVE SESSION – 6:30 P.M.
REGULAR SESSION – 7:30 P.M.

1. CALL MEETING TO ORDER

2. OPEN PUBLIC MEETING STATEMENT

This meeting is called pursuant to the provisions of the Open Public Meetings Law. Both adequate and electronic notice of the meeting has been provided, specifying the time, place. In addition, a copy of this notice is available to the public and is on file in the office of the Municipal Clerk, posted on the main door, the bulletin board of the Municipal Building, on the Township website at: https://www.byramtwp.org/index.php/town_hall/township_council, and has been forwarded to those persons requesting notice.

3. ROLL CALL

4. RESOLUTION FOR EXECUTIVE SESSION

- a. Attorney Client Privilege Communication
 - General
 - Fire Department Donation
 - Billboard Location Lease
- b. Contract Negotiations
 - E911 – Shared Service Agreement

5. RETURN TO OPEN SESSION

6. PLEDGE OF ALLEGIANCE AND MOMENT OF SILENT REFLECTION

7. APPROVAL OF AGENDA

8. SWEARING IN OF NEW FIRE DEPARTMENT MEMBERS – Shawn O’Grady & Hannah Steger

9. 2022 BUDGET INTRODUCTION/ APPROVAL

10. REPORTS

- A. Township Manager
- B. Mayor and Council Members
- C. Township Attorney

11. PUBLIC PARTICIPATION I – Meeting open to the public for comments on matters not on the agenda or items on the agenda for which no public discussion is provided.

12. APPROVAL OF MINUTES

- February 15, 2022 Regular & Closed Session Meeting Minutes
- February 23, 2022 Special Joint Township Council / Recreation Committee Meeting Minutes

13. PROCLAMATION

- Read Across America

14. CONSENT AGENDA: These items are considered to be routine by the Members of the Township Council and will be enacted on by one motion. There will be no separate discussion of these items unless a citizen or Council member so requests in which event the item may be removed from the general order of business and considered in its normal sequence on the agenda.

- A. Approval to Release the 2021 Closed Session Township Council Minutes
- B. Resolution No. 078-2022 – Resolution to Authorize Participation in the 2022 Radon Awareness Program
- C. Resolution No. 079-2022 – Resolution Authorizing 100% Disabled Veteran Block 307, Lot 1853 Refund of Taxes Paid for 1st Quarter – Block 307, Lot 1853
- D. Resolution No. 080-2022 – Authorization of Three-Year Average for Covid-19 Affected Revenues in 2022 Municipal Budget- Court Revenue
- E. Resolution No. 081-2022 – Authorization of Three-Year Average for Covid-19 Affected Revenues in 2022 Municipal Budget – Taxes Revenue
- F. Resolution No. 082-2022 – Resolution of the Township of Byram, County of Sussex, State of New Jersey “Authorizing Taxes Be Remitted (Cancelled) for 2022” – Block 360, Lot 21.07
- G. Resolution No. 083-2022 – Resolution to Amend the 2022 Temporary Budget
- H. Resolution No. 084-2022 – Approval of Quarry License for Year 2022 for Tilcon New Jersey, a Division of Tilcon New York, Inc.
- I. Resolution No. 085-2022 – Resolution Granting a License for 2022 to Raimo of Stanhope, Inc. to Operate Facility Pursuant to Chapter 156 of the Byram Township Code
- J. Resolution No. 086-2022 – Resolution Granting North Jersey Auto Wreckers, Inc. a License for 2022 to Operate Facility Pursuant to Chapter 156 of the Byram Township Code

15. APPROVAL OF MARCH 1, 2022 BILL LIST

16. ORDINANCE – 2nd Reading / Public Hearing

ORDINANCE No. 002-2022 - AN ORDINANCE AMENDING THE CODE OF THE TOWNSHIP OF BYRAM: SECTION 48-2, POLICE DEPARTMENT, RULES AND REGULATIONS AND SECTION 60-3, RESIDENCY PREFERENCES, SPECIFIC POSITIONS OR EMPLOYMENTS

17. ITEMS FOR DISCUSSION

- Lake Management Plan Next Steps

18. FUTURE AGENDA DISCUSSION ITEMS

19. PUBLIC PARTICIPATION II

20. EXECUTIVE SESSION – Session II (if necessary)

21. ANY OTHER BUSINESS THE COUNCIL DEEMS NECESSARY

22. ADJOURNMENT

TOWNSHIP OF BYRAM
NEW JERSEY

MAILING ADDRESS:
10 Mansfield Drive
Stanhope, NJ 07874
Phone 973-347-2500
Fax 973-347-0502



WEBSITE ADDRESS:
www.byramtwp.org

TO: Mayor and Council and all Residents of Byram Township

DATE: February 23, 2022

RE: 2022 Municipal Budget Message

INTRODUCTION

Every year the Township Council is called upon to establish municipal policy through the adoption of the Municipal Budget. While the Manager and staff prepare recommendations in the form of a draft document, the Council must ensure that the adopted budget adequately satisfies the needs of the community and serves the best interests of the Township.

The 2022 municipal budget including the Capital Improvement Program and Public and Private Programs Offset by Revenues totals \$12,549,070.73.

The budget is divided into several categories as follows: Anticipated Revenues, Appropriations, and the Capital Improvement Program. Also, the approval and adoption of the Municipal Budget includes the budget for the Open Space Tax and the Sewer Utility.

REVENUES

Municipal Operations and the Capital Improvement Program are supported by a variety of revenues. These sources include current property taxes, miscellaneous revenues generated by municipal operations, and fund balance.

The following compares the proportion of budgeted revenues from 2013 to 2022.

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Current Property Taxes	75.39%	75.58%	75.11%	75.41%	75.82%	75.08%	74.16%	69.62%	73.41%	70.28%
Misc. Revenues	12.95%	12.82%	12.44%	12.20%	11.95%	11.99%	12.03%	13.47%	11.87%	14.34%
Fund Balance	11.66%	11.60%	12.45%	12.39%	12.23%	12.93%	13.81%	16.91%	14.72%	15.38%

Fund Balance:

Fund Balance is generated by several sources including cancellation of budget reserves from 2020, revenues in-excess of anticipated amounts from 2021, receipts from delinquent taxes from 2021 and added and omitted taxes collected for when construction improvements are deemed complete by the Tax Assessor.

The total amount of Fund Balance committed to the 2022 budget is \$1,930,000.

- o \$1,600,000: Support Operations (increase of \$64,500 from 2021)
- o \$330,000: Offsets one-time appropriations to the Capital Improvement Fund (\$300,000), and DPW for demo of structures on abandon properties (\$30,000).

In 2022, the Township closed the reserve year for 2020 that resulted in about a forty percent increase over the average of unexpended balances that support the regeneration of fund balance. This was mainly due to the pandemic and operating budgets not being fully expended.

Miscellaneous Revenues:

Miscellaneous revenues are the revenues that are generated by fees & permits, uniform construction fees, municipal court, interest on investments, interest and costs on taxes, receipts from delinquent taxes, grants, and State Aid. The forecasting of these revenues is based upon the performance of each category in the previous year. State statute prevents the Township from anticipating more than what was realized in the prior year.

The budget anticipates that the State Fiscal Year 2022 budget will propose the same level of aggregate funding for Energy Tax Receipts (ETR) as 2021, or \$575,475.

In 2021, we were informed payments in lieu of taxes from the Open Space PILOT (formerly Garden State Trust) program are increasing 54% for State FY 2022. This was not anticipated in the 2021 Municipal Budget. Guidance received was to anticipate the increase in the 2022 budget. The Open Space PILOT funds are increasing from \$41,920 to \$64,555.

State Aid accounts for 5.10% of the Township’s revenues.

Excluding State Aid funding, the remaining miscellaneous revenues comprise 9.24% of the revenues. These anticipated revenues include Court Fees, Uniform Construction Fees, Interest on Investments, Interest and Costs on Taxes, Fees and Permits, Receipts from Delinquent Taxes and Public and Private Programs.

In 2021, the Township continued to experience losses of court revenue and interest on investments. This has an impact on what can be anticipated in 2022. These have been identified as COVID-19 affected Revenues, which allows for the use of a three-year average for the calculation of the affected revenues. This is helping to soften the impact on the 2022 budget, but if revenues do not recover it will further impact the 2023 budget. See table below.

Revenue	2021 Anticipated	2021 Actual	2022 Budget	Reduction	Possible Additional Liability
Municipal Court	\$50,000	\$30,393.90	\$40,000	\$10,000	\$10,000
Interest on Investments	\$115,000	\$71,585.47	\$100,000	\$15,000	\$30,000

This budget plan includes an additional increased anticipation of Uniform Construction fees of 18% or \$30,000. In 2021, we increased the anticipation of these revenues 26.92% or \$35,000.

Property Taxes:

This budget plan has property taxes totaling \$8,819,535.00, or 70.28% of revenues. This is a 1.35% or \$117,289.00 increase of the tax levy.

APPROPRIATIONS

Appropriations are the platform that allows local government to deliver services to its residents. The expenditure side of the budget is assigned by department and divided within each department into “Salary and Wages” and “Other Expenses.” Also, there are categories of expenses that are not assigned to the departments. All appropriations are presented in a line-item budget format.

Overall, this budget plan is presenting an increase in appropriations totaling \$329,424 after excluding Public and Private Programs which are Offset by Revenues.

General Government, Public Safety, Public Works, and Community Programs include all the Salary & Wages and Operating Expenses for each of the Township’s departments. These categories of expenses resulted in a \$91,485 increase. Summary of changes include:

Salary and Wages:

- Salary and Wages have been populated with contractual obligations (steps, longevity and salary increases (2%), changes in staffing including promotions.
- The Clerical Collective Bargaining Group received a \$2.00 per hour pay increase to start to offset the increase of minimum wage. This is greater than a 2% increase for eligible employees.
- Overall Salary and Wages for all departments is only increasing \$19,250 or .5%.

Staff Changes:

- The longest termed DPW employee retired in December 2021. This plan includes the hiring of a direct replacement as well as the hiring of an additional DPW employee. The breakage of the retiring employee, the elimination of need for budgeting for summer help and the elimination of the DPW PT position that was unfilled in 2021 enabled the planning of this new employee with no impact on the budget.
- This budget plan anticipates the need for temporary help in the building department.
- Includes the elimination of the animal attendant position.
- This plan includes the retirement of the lieutenant and a patrol officer, the promotion of a new sergeant and lieutenant, pay increase to the chief of police, and the hiring of two new officers.

Other Expenses of the Township that are not tracked by department include utilities, insurances, statutory expenses, pension expenses, garbage, debt service, deferred charges, capital improvements and the reserve for uncollected taxes. Significant dollar changes were seen in the following appropriations:

- This budget plan includes an increase of \$9,050 or 81.53% of the primary election expenses which is required for the printing of the Township’s vote-by-mail ballots and sample ballots; as well as the Township’s portion of the county clerk staff overtime required to fulfill the mail-in ballot requests.
- This plan adds \$30,000 to the DPW budget for the demolition of abandoned Township owned properties. This was offset with \$30,000 increase of fund balance as this is anticipated as a one-time expense.

- Increased the contribution to the purchase of vehicles \$10,000 because the cost of all vehicles has significantly increased.
- Garbage and Recycling Contract obligation increase \$12,000 or 1.6%
- Workers Compensation Insurance increased \$5,008 or 7.7%
- General Liability Insurance increased \$13,960 or 7.7%
- Pensions:
 - PERS increase: \$30,106 or 16.4%
 - PFRS increase: \$7,140 or 1.3%
 - DCRP increase: \$400 or 2.8%

Group Insurance:

- Group Health Insurance was updated for changes of census and State Health Benefits rate increases (Active Employees 2.3%, Early Retirees 31.8%, and Medicare Eligible Retirees 5.7%) as well as changes for Medicare reimbursements. Overall increase of \$68,000 or 6.66%.
- Public Law 2011, Chapter 78 was effective June 28, 2011, that increased the share of health benefits coverage paid by public employees and retirees who receive employer paid health benefits. The percentage of employee contribution (derived from salary and type of coverage tables) is multiplied by the total premium due for each employee and deducted from base salary. The Group Insurance budget is less employee contributions.
- The Group Insurance budget includes medical insurance, prescription drugs, dental, Medicare reimbursements, payment for waiver of medical benefits, life insurance, and long-term disability which is assessed based on each employee’s salary.
 - There are ten employees and two retirees that are waiving health benefits.
 - The following table summarizes the cost of medical insurance, prescription drugs and dental benefits less employee contributions.

Employee Group	Total Cost: (Health, Dental & RX)	Employee Contributions	Total Net Cost to Township
Clerical Active	\$0.00	\$0.00	\$0.00
Clerical Retired	\$15,877.20	\$237.00	\$15,640.20
DPW Active	\$219,159.84	\$36,817.41	\$182,342.43
DPW Retired	\$188,891.16	\$3,829.80	\$185,061.36
Police Active	\$279,652.32	\$84,061.50	\$195,590.82
Police Retired	\$211,605.96	\$0.00	\$211,605.96
All Other Active	\$169,096.68	\$35,759.48	\$133,337.20
All Other Retired	\$58,422.36	\$1,980.60	\$56,441.76
Medicare Reimbursements	\$29,500.00	\$0.00	\$29,500.00
Waivers	\$48,900.00	\$0.00	\$48,900.00
TOTALS:	\$1,221,105.52	\$162,685.79	\$1,058,419.73

Capital Improvement Fund:

- The Capital Improvement Program is the vehicle that allows the Township to plan and prioritize large expenditures.
- The Capital Improvement Fund is used as a means of financing down payments for bond ordinance appropriations. Also, the Governing Body can decide to fund a capital ordinance partially or fully from the Capital Improvement Fund.
- The total appropriation to the Capital Improvement Fund for 2022 is \$753,633.

- Includes \$25,000 that is raised annually to fund the Capital Improvement Fund.
- This includes a \$300,000 one-time funding to the Capital Improvement Fund which is offset by an increase in Fund Balance.

2022 PROPOSED Capital Improvements – funded from Budget:

Operating portion of Budget:

- Improvements to Streets and Roads \$225,500
- DPW Equipment \$100,000
- Purchase of Vehicles (Police) \$60,000 (Increase of \$10,00)

Capital portion of Budget:

- Supplement for Streets and Roads: \$100,000
- Drainage Improvements: \$5,000
- Capital Improvement Fund: \$453,633
- Capital Improvement Fund (one-time increase) \$300,000

NOTES:

- In 2022, the Township now has 10 active employees and one retiree that waive health benefits. The Township remains liable to provide health benefits if the employee becomes ineligible for coverage from the independent source.
- Moved \$100,000 to DPW Equipment and \$120,000 to Improvements to Streets and Roads from the Group Health Insurance account. This will reduce unexpended balances which is a source of regenerating fund balance.

Capital Budget:

- The Capital Budget represents the current year of a three-year capital improvement program.
- The Capital Budget does not in itself confer any authority to raise or expend funds.
- The 2022 Capital Budget includes proposed projects totaling \$3,963,300. Following is summary by department:

- Streets and Roads \$2,068,000
- DPW \$185,000
- Facilities \$306,000
- Fire \$890,000
- Parks: \$464,300
- Police: \$20,000
- Drainage \$5,000
- Capital Improvement Fund \$25,000

TAX RATE

The 2022 municipal budget results in an increase of the tax levy. This is an estimated increase of \$34.89 for the average assessed home of \$255,354.

Estimated Municipal Taxes and Open Space Taxes for 2022 for the average assessed home:

	2022	
Average Assessed Home	\$255,354	Estimated Increase/ Decrease
Tax Rate	.953	
Opens Space Tax Rate	.011	
Municipal Taxes	\$2,432.66	\$34.89
Open Space Taxes	\$28.09	\$0.00
Total Municipal Taxes	\$2,460.75	\$34.89

OPEN SPACE AND SEWER UTILITY:

The approval and adoption of the Municipal Budget includes the budget for the Open Space Tax and the Sewer Utility.

Open Space

The Township’s Open Space Dedicated Trust Fund is funded through the dedication of an Open Space Tax that is not to exceed \$0.02 per \$100 of assessed valuation of each annual tax levy. For 2022, the Township again anticipates raising \$110,430 or approximately \$.011 for each \$100 of assessed valuation. The Open Space Tax cannot be eliminated as future receipts were committed to cover the debt service of Open Space Bonds that were issued in 2005 and are scheduled to expire in 2024. The Open Space Trust Fund may be utilized for the development of recreation fields, improvements to indoor recreation facilities located on lands utilized for recreation; improvements to an existing structure on lands devoted to recreational purposes to enhance its suitability for such purposes; and funds expended in connection with ordinance regarding maintenance of lands utilized for recreation and conservation purposes. As defined by ordinance, open space trust funds can be used to acquire or develop vacant land, as well as land which has improvements upon it at time of acquisition, or to acquire development rights, where the principal purpose of the acquisition is to preserve open space, recreation, farmland preservation and historic preservation.

Sewer Utility

The Township’s Sewer Utility is supported by fees collected from users of the system. The Sewer Utility has its own separate budget and there is no change to the user fees for 2022. The 2021 Operating Budget included a one-time increase related to the acquisition of sewer gallons from Stanhope Borough. These additional sewer gallons are being held in reserve and will be available to support redevelopment.

SUMMARY


The 2022 budget challenges are a combination of increased expenditures and a reduction of anticipated revenues. The continued impact of the COVID-19 emergency has contributed to amount of revenues that can be anticipated in the 2022 budget. In accordance with Local Finance Notice 2021-24, this budget plan uses a three-year average for calculation of affected revenues for both court and interest & cost on taxes. This softens the impact but if they do not recover in 2022 the loss revenue will have a lingering impact on successive budgets.

The Township’s ratable base remains restricted with 88% of the Township’s assessments being residential properties. There are no expected residential subdivisions. Only 8.65% of the rate base is commercial or industrial. The opportunities with these properties are through redevelopment.

This budget supports the shifting of funds between line items to increase the amount of Capital Improvement Fund to help reduce the dependency on incurring debt to pay for capital projects. Also, this plan includes a one-time increase of the Capital Improvement Fund with offset of Fund Balance.

In summary, the challenge with this budget is to maintain the same level of services for the Township residents while costs continue to increase, the growth of the Township's ratable base remains restricted, and revenues are decreasing which increases the reliance on property taxes. The Township continues to hold the line on departmental operating expenses with the objective of preserving services in accordance with the expectations of the Township's residents.

Respectfully Submitted,



Joseph W. Sabatini, Township Manager

2022 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2022 BUDGET)

CAP

MUNICIPALITY: TOWNSHIP OF BYRAM

COUNTY: SUSSEX

<u>Alexander Rubenstein</u> Mayor's Name	<u>December 31, 2025</u> Term Expires
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Governing Body Members	
Name	Term Expires
<u>Raymond Bonker</u>	<u>12/31/2023</u>
<u>Harvey Roseff</u>	<u>12/31/2025</u>
<u>Cris Franco</u>	<u>12/31/2023</u>
<u>Jack Gallagher</u>	<u>12/31/2023</u>

Municipal Officials	
<u>Cynthia Church</u> Municipal Clerk	<u>1/1/2022</u> Date of Orig. Appt.
<u>Michele McElroy</u> Tax Collector	<u>C-1933</u> Cert. No.
<u>Ashleigh M. Frueholz</u> Chief Financial Officer	<u>T-8530</u> Cert. No.
<u>Raymond A. Sarinelli</u> Registered Municipal Accountant	<u>N-0912</u> Cert. No.
<u>Thomas Collins</u> Municipal Attorney	<u>563</u> Lic. No.

Official Mailing Address of Municipality

Township of Byram
10 Mansfield Drive
Stanhope, NJ 07874

Fax #: (973) 347-6446

2022 MUNICIPAL BUDGET

Municipal Budget of the TOWNSHIP of BYRAM, County of SUSSEX for the Fiscal Year 2022.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

1 day of March, 2022
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 1 day of March, 2022

cchurch@byramtwp.org

Clerk

10 Mansfield Drive

Address

Stanhope, NJ 07874

Address

(973) 347-2500

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 1 day of March, 2022

rasarinelli@nisivoccia.com

Registered Municipal Accountant

Mount Arlington, NJ 07856

Address

200 Valley Road Suite 300

Address

(973) 298-8500

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 1 day of March, 2022

afrueholz@byramtwp.org

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2022

By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the TOWNSHIP of BYRAM, County of SUSSEX for the Fiscal Year 2022

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2022;

Be it Further Resolved, that said Budget be published in the New Jersey Herald

in the issue of March 22, 2022

The Governing Body of the TOWNSHIP of BYRAM does hereby approve the following as the Budget for the year 2022:

RECORDED VOTE

(Insert Last Name)

Ayes

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the TOWNSHIP of BYRAM, County of SUSSEX, on March 1, 2022.

A Hearing on the Budget and Tax Resolution will be held at Township of Byram, on April 5, 2022 at 7:30 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2022 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

		YEAR 2022
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)		XXXXXXXXXXXX
1. Appropriations within "CAPS" -		XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}		9,657,841.00
2. Appropriations excluded from "CAPS" -		XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}		1,691,229.73
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)		-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)		1,691,229.73
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	96.46%	Percent of Tax Collections
		1,200,000.00
4. Total General Appropriations (Item 9, Sheet 29)		12,549,070.73
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)		3,729,535.73
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)		XXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)		8,819,535.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)		-
(c) Minimum Library Tax		-

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2021 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	11,854,835.36	430,000.00	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	501,484.48						
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	12,356,319.84	430,000.00	-	-	-	-	-
<u>Expenditures:</u>							
Paid or Charged (Including Reserve for Uncollected Taxes)	11,440,128.32	368,974.96	-	-	-	-	-
Reserved	916,133.14	59,719.20	-	-	-	-	-
Unexpended Balances Canceled	58.38	1,305.84	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	12,356,319.84	430,000.00	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2021	12,356,319.84
Cap Base Adjustment:	
Subtotal	<u>12,356,319.84</u>
Exceptions Less:	
Total Other Operations	53,200.00
Total Uniform Construction Code	
Total Interlocal Service Agreement	-
Total Additional Appropriations	
Total Capital Improvements	776,443.00
Total Debt Service	392,150.00
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	505,609.84
Judgements	-
Total Deferred Charges	-
Cash Deficit	
Reserve for Uncollected Taxes	1,200,000.00
Total Exceptions	<u>2,927,402.84</u>
Amount on Which CAP is Applied	9,428,917.00
<u>2.5%</u> CAP	<u>235,722.93</u>
Allowable Operating Appropriations before	
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	9,664,639.93

CAP CALCULATION

Allowable Operating Appropriations before		
Additional Exceptions per (N.J.S.A. 40A:4-45.3)		9,664,639.93
Additions:		
New Construction (Assessor Certification)		16,551.75
2020 Cap Bank Utilized		274,264.47
2021 Cap Bank Utilized		511,441.79
Total Additions		<u>802,258.01</u>
Maximum Appropriations within "CAPS" Sheet 19 @	2.5%	<u>10,466,897.94</u>
Additional Increase to COLA rate.	3.5%	
Amount of Increase allowable.	1.0%	<u>94,289.17</u>
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	<u>10,561,187.11</u>
Total General Appropriations for Municipal Purposes		<u>9,657,841.00</u>
(Sheet 19, H-1)		
Over or (Under) Appropriations Cap		<u>(903,346.11)</u>

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2022	<u>\$ 1,290,808.11</u>
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Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp.	<u>158,308.11</u>
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Budgeted Group Insurance - Inside CAP	<u>1,132,500.00</u>
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Budgeted Group Insurance - Utilities	<u> </u>
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Budgeted Group Insurance - Outside CAP	<u> </u>
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TOTAL	<u><u>1,132,500.00</u></u>
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Instead of receiving Health Benefits, 12 employees have elected an opt-out for 2022. This opt-out amount is budgeted separately.

Health Benefits Waiver	
Salaries and Wages	<u>\$ 48,900.00</u>

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	8,702,246.00
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	13,200.00
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>8,689,046.00</u>
Plus 2% CAP Increase	<u>173,780.92</u>
ADJUSTED TAX LEVY	<u>8,862,826.92</u>
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u>8,862,826.92</u>

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

8,862,826.92

Exclusions:

Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	30,818.00
Allowable Pension Obligations Increases	26,424.00
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	82,190.00
Allowable Debt Service and Capital Leases Inc.	17,868.00
Recycling Tax appropriation	13,200.00
Deferred Charge to Future Taxation Unfunded	
Current Year Deferred Charges: Emergencies	

Add Total Exclusions	<u>170,500.00</u>
Less Cancelled or Unexpended Waivers	
Less Cancelled or Unexpended Exclusions	<u>58.00</u>

ADJUSTED TAX LEVY

9,033,268.92

Additions:

New Ratables - Increase for new construction	1,762,700
Prior Year's Local Purpose Tax Rate (per \$100)	<u>0.939</u>
New Ratable Adjustment to Levy	16,551.75
Amounts approved by Referendum	
Levy CAP Bank Applied	

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

9,049,820.67

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES

8,819,535.00

OVER OR (UNDER) 2% LEVY CAP

(must be equal or under for Introduction)

(230,285.67)

BUDGET MESSAGE

"2010" LEVY CAP BANKS:

2019

Maximum Allowable Amount to be Raised by Taxation	8,884,208
Amount to be Raised by Taxation for Municipal Purpose	8,649,092
Available for Banking (CY 2022)	<u>235,116</u>
Amount Used in CY 2022	<u> </u>
Balance to Expire	<u><u>235,116</u></u>

2020

Maximum Allowable Amount to be Raised by Taxation	9,357,320
Amount to be Raised by Taxation for Municipal Purpose	8,625,524
Available for Banking (CY 2022 - CY 2023)	<u>731,796</u>
Amount Used in CY 2022	<u> </u>
Balance to Carry Forward (CY 2023)	<u><u>731,796</u></u>

2021

Maximum Allowable Amount to be Raised by Taxation	8,800,260
Amount to be Raised by Taxation for Municipal Purpose	8,702,246
Available for Banking (CY 2022 - CY 2024)	<u>98,014</u>
Amount Used in CY 2022	<u> </u>
Balance to Carry Forward (CY 2023 - CY2024)	<u><u>98,014</u></u>

2022

Maximum Allowable Amount to be Raised by Taxation	9,049,821
Amount to be Raised by Taxation for Municipal Purpose	8,819,535
Available for Banking (CY 2023 - CY 2025)	<u>230,286</u>

Total Levy CAP Bank

1,060,096

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
1. Surplus Anticipated	08-101	1,930,000.00	1,745,500.00	1,745,500.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	1,930,000.00	1,745,500.00	1,745,500.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverages	08-103	6,000.00	6,000.00	6,098.00
Other	08-104			
Fees and Permits	08-105	45,000.00	45,000.00	63,960.13
Fines and Costs:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal Court	08-110	40,000.00	50,000.00	30,393.90
Other	08-109			
Interest and Costs on Taxes	08-112	100,000.00	115,000.00	76,101.00
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	45,000.00	45,000.00	53,496.00
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	236,000.00	261,000.00	230,049.03

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Consolidated Municipal Property Tax Relief Aid	09-200			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	575,475.00	575,475.00	575,475.00
Garden State Preservation Trust Fund	09-207	64,555.00	41,920.00	41,920.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	640,030.00	617,395.00	617,395.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Uniform Construction Code Fees	08-160	195,000.00	165,000.00	349,891.50
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	195,000.00	165,000.00	349,891.50

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services -				
Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Body Armor Replacement Fund	10-505	1,044.70	1,359.36	1,359.36
SIF - Risk Control	10-871		5,229.00	2,766.00
Recycling Tonnage Grant	10-569		13,445.98	13,445.98
Clean Communities Grant	10-602		21,335.78	21,335.78
Municipal Alliance on Alcoholism and Drug Abuse	10-506		3,918.00	
Body-Worn Camera Grant	10-502		32,608.00	
Hazard Mitigation Grant	10-537		234,000.00	
2018 HAVA Election Security Grant	10-855		8,433.72	
Radon Awareness Grant	12-881	2,000.00	2,000.00	1,507.00
Elizabethtown Gas - First Responders Grant	12-501		4,820.00	4,820.00
New Jersey Department of Transportation Grant	10-559	190,500.00	166,200.00	124,650.00
Highlands Grant	10-870		9,260.00	
NARCAN Grant	10-878		3,000.00	3,000.00
Local Recreation Improvement Grant	12-882	75,000.00		-
FEMA Public Assistance Grant	10-716	100,392.03		-
				-
				-
				-
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
 With Prior Written Consent of Director of Local Government Services - Public and				
 Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
 Consent of Director of Local Government Services - Public and Private Revenues	10-001	368,936.73	505,609.84	172,884.12

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
 With Prior Written Consent of Director of Local Government Services - Other Special				
 Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Prior Year Anticipated Assessment Fund Balance	08-240	9,569.00	9,569.00	9,569.00
Reserve to Pay Debt Service	08-227	25,000.00	25,000.00	25,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
 With Prior Written Consent of Director of Local Government Services - Other Special				
 Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
 Consent of Director of Local Government Services - Other Special Items	08-004	34,569.00	34,569.00	34,569.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
Summary of Revenues	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	1,930,000.00	1,745,500.00	1,745,500.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	236,000.00	261,000.00	230,049.03
Total Section B: State Aid Without Offsetting Appropriations	09-001	640,030.00	617,395.00	617,395.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	195,000.00	165,000.00	349,891.50
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	-	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	368,936.73	505,609.84	172,884.12
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	34,569.00	34,569.00	34,569.00
Total Miscellaneous Revenues	13-099	1,474,535.73	1,583,573.84	1,404,788.65
4. Receipts from Delinquent Taxes	15-499	325,000.00	325,000.00	347,609.86
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	3,729,535.73	3,654,073.84	3,497,898.51
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	8,819,535.00	8,702,246.00	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-	-	XXXXXXXXXXXX
c) Minimum Library Tax	07-192	-	-	XXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	8,819,535.00	8,702,246.00	9,503,695.42
7. Total General Revenues	13-299	12,549,070.73	12,356,319.84	13,001,593.93

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT:						-		-
General Administration:						-		-
Salaries & Wages	20-100	1	293,000.00	271,500.00		271,500.00	258,988.98	12,511.02
Other Expenses	20-100	2	121,150.00	135,650.00		135,650.00	119,671.98	15,978.02
Mayor and Council:						-		-
Salaries & Wages	20-110	1	17,500.00	17,500.00		17,500.00	14,000.00	3,500.00
Other Expense	20-110	2	12,300.00	12,300.00		12,300.00	5,079.48	7,220.52
Municipal Clerk:						-		-
Salaries & Wages	20-120	1	74,500.00	73,000.00		73,000.00	73,000.00	-
Other Expenses	20-120	2	20,150.00	11,100.00		11,100.00	10,219.00	881.00
Financial Administration:						-		-
Salaries & Wages	20-130	1	152,700.00	147,400.00		147,400.00	137,972.07	9,427.93
Other Expenses	20-130	2	19,085.00	19,085.00		19,085.00	8,188.47	10,896.53
Other Expense - Audit	20-135	2	46,000.00	46,000.00		46,000.00		46,000.00
Tax Assessment Administration:						-		-
Salaries & Wages	20-150	1	65,800.00	64,600.00		64,600.00	64,505.28	94.72
Other Expenses	20-150	2	32,570.00	33,170.00		33,170.00	18,241.34	14,928.66
Revenue Administration (Tax Collection):						-		-
Salaries & Wages	20-145	1	85,900.00	81,900.00		81,900.00	70,263.74	11,636.26
Other Expenses	20-145	2	22,259.00	22,259.00		22,259.00	13,930.16	8,328.84

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - within "CAPS" - (continued)			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (Continued):						-		-
Legal Services and Costs:						-		-
Other Expenses - Fees	20-155	2	125,000.00	125,000.00		125,000.00	81,674.47	43,325.53
Environmental Commission:						-		-
Salaries & Wages	20-170	1	1,000.00	1,000.00		1,000.00		1,000.00
Other Expenses	20-170	2	2,600.00	2,600.00		2,600.00	1,775.27	824.73
Engineering Services & Costs:						-		-
Other Expenses	20-165	2	40,000.00	40,000.00		40,000.00	15,592.98	24,407.02
Municipal Land Use Law (N.J.S.A. 40:55D-1):						-		-
Planning Board:						-		-
Salaries & Wages	21-180	1	59,600.00	59,600.00		59,600.00	57,589.02	2,010.98
Other Expenses	21-180	2	55,850.00	52,850.00		52,850.00	23,294.36	29,555.64
Zoning Commission:						-		-
Salaries & Wages	21-185	1	62,600.00	69,100.00		69,100.00	67,923.51	1,176.49
Other Expenses	21-185	2	1,700.00	1,550.00		1,550.00	1,471.84	78.16
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - within "CAPS" - (continued)			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Insurance: (P.L. 2003, C.92)						-		-
General Liability Insurance	23-210	2	195,253.00	181,293.00		181,293.00	181,293.00	-
Workers' Compensation	23-215	2	70,053.00	65,045.00		65,045.00	65,045.00	-
Employee Group Insurance	23-220	2	1,132,500.00	1,027,275.00		1,027,275.00	906,988.50	120,286.50
Employee Group Insurance-Health Benefit Waiver	23-222	2	48,900.00	53,300.00		53,300.00	47,439.42	5,860.58
Unemployment Insurance	23-225	2	100.00	100.00		100.00	100.00	-
PUBLIC SAFETY:						-		-
Fire :						-		-
Other Expenses	25-265	2	25,000.00	25,000.00		25,000.00	16,500.00	8,500.00
Other Expenses - Uniform Allowance	25-265	2	72,665.00	68,855.00		68,855.00	68,847.35	7.65
Uniform Fire Safety Act (P.L. 1983, Ch. 383):						-		-
Fire Prevention Bureau:						-		-
Other Expenses	25-265	2	9,000.00	9,000.00		9,000.00	7,750.00	1,250.00
Police:						-		-
Salaries & Wages	25-240	1	1,956,000.00	1,975,000.00		1,975,000.00	1,906,484.83	68,515.17
Other Expenses	25-240	2	99,725.00	98,900.00		98,900.00	71,599.69	27,300.31
First Aid Organization Contribution	25-260	2	6,000.00	6,000.00		6,000.00	6,000.00	-
Police Radio & Communication & 911 - Contractual	25-250	2	145,000.00	145,000.00		145,000.00	139,415.25	5,584.75
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - within "CAPS" - (continued)			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Office of Emergency Management:						-		-
Salaries & Wages	25-252	1	1,500.00	1,500.00		1,500.00		1,500.00
Other Expenses	25-252	2	2,000.00	2,000.00		2,000.00		2,000.00
Municipal Court:						-		-
Other Expenses	43-490	2	146,454.00	146,454.00		146,454.00	138,006.00	8,448.00
STREETS AND ROADS:						-		-
Road Repair and Maintenance:						-		-
Salaries & Wages	26-290	1	985,250.00	979,200.00		979,200.00	826,368.72	152,831.28
Other Expenses - Miscellaneous	26-290	2	391,850.00	288,800.00		288,800.00	239,138.33	49,661.67
Other Expenses - Improvements to Streets and Roads	26-293	2	325,500.00	441,500.00		441,500.00	438,097.02	3,402.98
Other Expenses - Vehicle Expenses	26-295	2	60,000.00	50,000.00		50,000.00	49,265.18	734.82
Other Expenses - Fleet Maintenance	26-292	2	123,500.00	123,500.00		123,500.00	84,312.03	39,187.97
Public Buildings and Grounds:						-		-
Other Expenses	26-310	2	34,500.00	34,500.00		34,500.00	31,826.51	2,673.49
Garbage Removal Contractual	26-305	2	750,000.00	738,000.00		738,000.00	726,431.24	11,568.76
Recycling:						-		-
Other Expenses	26-305	2	10,000.00	10,000.00		10,000.00	7,735.47	2,264.53
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - within "CAPS" - (continued)			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH AND WELFARE:						-		-
Board of Health:						-		-
Other Expenses	27-330	2	4,900.00	4,900.00		4,900.00	3,068.26	1,831.74
Animal Control:						-		-
Salaries & Wages	27-340	1		10,100.00		10,100.00	9,204.87	895.13
Other Expenses	27-340	2	14,000.00	14,000.00		14,000.00	12,540.00	1,460.00
RECREATION AND EDUCATION:						-		-
Parks and Playgrounds:						-		-
Salaries & Wages	28-375	1	40,000.00	30,000.00		30,000.00	16,340.00	13,660.00
Other Expenses	28-375	2	6,060.00	6,060.00		6,060.00	840.51	5,219.49
Community Transportation:						-		-
Salaries & Wages	27-365	1	8,900.00	8,700.00		8,700.00	5,706.57	2,993.43
Senior Citizens' Program:						-		-
Other Expenses	27-365	2	9,500.00	9,500.00		9,500.00	9,500.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - within "CAPS" - (continued)			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - within "CAPS" - (continued)			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - within "CAPS" - (continued)			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - within "CAPS" - (continued)			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	218,600.00	203,500.00		203,500.00	188,794.58	14,705.42
Other Expenses	22-195	2	17,950.00	15,500.00		15,500.00	13,699.14	1,800.86
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - within "CAPS" - (continued)			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Utilities:						-		-
Gasoline	31-460	2	120,000.00	107,000.00		107,000.00	93,913.11	13,086.89
Electricity	31-430	2	57,000.00	52,000.00		52,000.00	29,941.07	22,058.93
Heating Oil	31-447	2	65,500.00	56,500.00		56,500.00	36,447.09	20,052.91
Street Lighting	31-435	2	35,000.00	35,000.00		35,000.00	23,682.91	11,317.09
Telephone	31-440	2	31,000.00	29,000.00		29,000.00	28,537.61	462.39
Municipal Sewer Charges	31-455	2	6,575.00	6,575.00		6,575.00	5,841.68	733.32
Accumulated Sick and Vacation	30-415	1	100.00	100.00		100.00		100.00
						-		-
Celebration of Public Events	30-420	2	18,765.00	18,765.00		18,765.00	10,804.68	7,960.32
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - within "CAPS" - (continued)			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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						-		-
Total Operations {Item 8(A)} within "CAPS"	34-199		8,555,864.00	8,364,586.00	-	8,364,586.00	7,490,887.57	873,698.43
B. Contingent	35-470	2			XXXXXXXXXX	-		-
Total Operations Including Contingent - within "CAPS"	34-201		8,555,864.00	8,364,586.00	-	8,364,586.00	7,490,887.57	873,698.43
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	4,022,950.00	3,993,700.00	-	3,993,700.00	3,697,142.17	296,557.83
Other Expenses (Including Contingent)	34-201	2	4,532,914.00	4,370,886.00	-	4,370,886.00	3,793,745.40	577,140.60

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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				XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:								
Public Employees' Retirement System	36-471		214,200.00	184,094.00		184,094.00	184,094.00	-
Social Security System (O.A.S.I.)	36-472		309,000.00	309,000.00		309,000.00	276,412.13	32,587.87
Consolidated Police & Fireman's Pension Fund	36-474					-		-
Police and Firemen's Retirement System of NJ	36-475		564,177.00	557,037.00		557,037.00	557,037.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225					-		-
						-		-
						-		-
						-		-
Defined Contribution Retirement Program (DCRP)	36-477		14,600.00	14,200.00		14,200.00	12,681.08	1,518.92
						-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209		1,101,977.00	1,064,331.00	-	1,064,331.00	1,030,224.21	34,106.79
(F) Judgments	37-480					-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855					-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299		9,657,841.00	9,428,917.00	-	9,428,917.00	8,521,111.78	907,805.22

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
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Total Other Operations - Excluded from "CAPS"	34-300		53,700.00	53,200.00	-	53,200.00	44,872.08	8,327.92

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Increased Fee							
Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - Excluded from "CAPS"			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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Total Interlocal Municipal Service Agreements	42-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - Excluded from "CAPS"			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - Excluded from "CAPS"			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899					-	-	-
Body Armor Replacement Fund	41-505	2	1,044.70	1,359.36		1,359.36	1,359.36	-
SIF - Risk Control Grant	41-871	2		5,229.00		5,229.00	5,229.00	-
Recycling Tonnage Grant	41-569	2		13,445.98		13,445.98	13,445.98	-
Clean Communities Grant	41-602	2		21,335.78		21,335.78	21,335.78	-
Municipal Alliance on Alcoholism and Drug Abuse	41-506	2		3,918.00		3,918.00	3,918.00	-
Body-Worn Camera Grant	41-502	2		32,608.00		32,608.00	32,608.00	-
Hazard Mitigation Grant	41-508	2		234,000.00		234,000.00	234,000.00	-
2018 HAVA Election Security Grant	41-855	2		8,433.72		8,433.72	8,433.72	-
Radon Awareness Grant	40-881	2	2,000.00	2,000.00		2,000.00	2,000.00	-
Elizabethtown Gas - First Responders Grant	40-501	2		4,820.00		4,820.00	4,820.00	-
New Jersey Department of Transportation Grant	41-559	2	190,500.00	166,200.00		166,200.00	166,200.00	-
Highlands Grant	41-870	2		9,260.00		9,260.00	9,260.00	-
NARCAN Grant	41-878	2		3,000.00		3,000.00	3,000.00	-
Local Recreation Improvement Grant	40-882	2	75,000.00			-	-	-
FEMA Public Assistance Grant	40-734	2	100,392.03			-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - Excluded from "CAPS" (continued)			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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Total Public and Private Programs Offset by Revenues	40-999		368,936.73	505,609.84	-	505,609.84	505,609.84	-
Total Operations - Excluded from "CAPS"	34-305		422,636.73	558,809.84	-	558,809.84	550,481.92	8,327.92
Detail:								
Salaries & Wages	34-305	1	-	-	-	-	-	-
Other Expenses	34-305	2	422,636.73	558,809.84	-	558,809.84	550,481.92	8,327.92

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(C) Capital Improvements - Excluded from "CAPS"			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902					-		-
Capital Improvement Fund	44-901		753,633.00	671,443.00	xxxxxxxxxx	671,443.00	671,443.00	-
Drainage Improvements	44-904		5,000.00	5,000.00		5,000.00	5,000.00	-
Supplement to Road Improvement Program	44-905		100,000.00	100,000.00		100,000.00	100,000.00	-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(C) Capital Improvements - Excluded from "CAPS"			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
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Public and Private Programs Offset by Revenues:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
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Total Capital Improvements Excluded from "CAPS"	44-999		858,633.00	776,443.00	-	776,443.00	776,443.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920		200,000.00	200,000.00		200,000.00	200,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925		139,800.00	120,300.00		120,300.00	120,300.00	XXXXXXXXXX
Interest on Bonds	45-930		18,520.00	22,520.00		22,520.00	22,520.00	XXXXXXXXXX
Interest on Notes	45-935		14,330.00	5,800.00		5,800.00	5,743.38	XXXXXXXXXX
Green Trust Loan Program:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal and Interest	45-940		37,310.00	43,530.00		43,530.00	43,528.24	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS" (cont.)	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
						-		XXXXXXXXXX
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						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	45-999		409,960.00	392,150.00	-	392,150.00	392,091.62	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(E) Deferred Charges - Municipal - Excluded from "CAPS"			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999		-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480					-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A.	29-405				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309		1,691,229.73	1,727,402.84	-	1,727,402.84	1,719,016.54	8,327.92

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920					-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925					-		XXXXXXXXXX
Interest on Bonds	48-930					-		XXXXXXXXXX
Interest on Notes	48-935					-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999		-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory (J) Expenditures - Local School -	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406				XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407					-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409		-	-	-	-	-	XXXXXXXXXX
District School Purposes {Items (I) and (J) - (K) Excluded from "CAPS"	29-410		-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399		1,691,229.73	1,727,402.84	-	1,727,402.84	1,719,016.54	8,327.92
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400		11,349,070.73	11,156,319.84	-	11,156,319.84	10,240,128.32	916,133.14
(M) Reserve for Uncollected Taxes	50-899		1,200,000.00	1,200,000.00	XXXXXXXXXX	1,200,000.00	1,200,000.00	XXXXXXXXXX
9. Total General Appropriations	34-499		12,549,070.73	12,356,319.84	-	12,356,319.84	11,440,128.32	916,133.14

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	9,657,841.00	9,428,917.00	-	9,428,917.00	8,521,111.78	907,805.22
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	53,700.00	53,200.00	-	53,200.00	44,872.08	8,327.92
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	-	-	-	-	-	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	368,936.73	505,609.84	-	505,609.84	505,609.84	-
Total Operations Excluded from "CAPS"	34-305	422,636.73	558,809.84	-	558,809.84	550,481.92	8,327.92
(C) Capital Improvements	44-999	858,633.00	776,443.00	-	776,443.00	776,443.00	-
(D) Municipal Debt Service	45-999	409,960.00	392,150.00	-	392,150.00	392,091.62	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	1,200,000.00	1,200,000.00	XXXXXXXXXX	1,200,000.00	1,200,000.00	XXXXXXXXXX
Total General Appropriations	34-499	12,549,070.73	12,356,319.84	-	12,356,319.84	11,440,128.32	916,133.14

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511	129,350.00	164,800.00	XXXXXXXXXX	164,800.00	164,800.00	-
Capital Outlay	55-512				-		-
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520				-		XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521	75,000.00	58,000.00		58,000.00	58,000.00	XXXXXXXXXX
Interest on Bonds	55-522				-		XXXXXXXXXX
Interest on Notes	55-523	1,250.00	1,900.00		1,900.00	594.16	XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System	55-540	100.00	100.00		100.00		100.00
Social Security System (O.A.S.I.)	55-541	4,200.00	2,400.00		2,400.00	1,751.67	648.33
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542	200.00	200.00		200.00	200.00	-
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL SEWER UTILITY APPROPRIATIONS	55-599	380,000.00	430,000.00	-	430,000.00	368,974.96	59,719.20

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
Assessment Cash	51-101	134,230.91	134,230.93	134,230.93
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	134,230.91	134,230.93	134,230.93
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2021 Paid or Charged
		2022	2021	
Payment of Bond Principal	51-920	134,230.91	134,230.93	134,230.93
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	134,230.91	134,230.93	134,230.93

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2021 Paid or Charged
		2022	2021	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2021 Paid or Charged
		2022	2021	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2022 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:

Snow Removal; Recreation; Accumulated Absences; Housing and Community Development Act; Open Space Trust Fund; Public Defender; Planning Board Escrow, Zoning Board Escrow and Engineering

Board Escrow; Donation for Riverside Park Improvement; Project and Developers Fees - Housing Trust Funds; Holiday Lighting Donations; P.O.A.A. Fees; Commodity Resale System

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2021

ASSETS		
Cash and Investments	1110100	7,366,725.47
Due from State of N.J.(c. 20, P.L. 1961)	1111000	11,630.83
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXXX	XXXXXXXXXX
Taxes Receivable	1110300	355,697.05
Tax Title Lien Receivable	1110400	1,087,561.40
Property Acquired by Tax Title Lien Liquidation	1110500	3,356,900.00
Other Receivables	1110600	683,094.92
Deferred Charges Required to be in 2022 Budget	1110700	-
Deferred Charges Required to be in Budgets Subsequent to 2022	1110800	-
Total Assets	1110900	12,861,609.67

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	4,275,637.30
Reserves for Receivables	2110200	5,483,253.37
Surplus	2110300	3,102,719.00
Total Liabilities, Reserves and Surplus	XXXXXX	12,861,609.67

School Tax Levy Unpaid	2220170	
Less: School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	-

		YEAR 2021	YEAR 2020
Surplus Balance, January 1	2310100	2,926,875.52	3,255,151.15
CURRENT REVENUE ON A CASH BASIS:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX
Current Taxes:*(Percentage Collected 2021: 98.66%, 2020: 98.51%)	2310200	32,981,525.57	32,645,076.13
Delinquent Taxes	2310300	347,609.86	475,849.49
Other Revenues and Additions to Income	2310400	2,694,298.45	2,274,668.49
Total Funds	2310500	38,950,309.40	38,650,745.26
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Appropriations	2310600	11,156,261.46	11,284,592.89
School Taxes (Including Local and Regional)	2310700	18,606,932.00	18,504,982.00
County Taxes (Including Added Tax Amounts)	2310800	5,960,299.53	5,815,549.88
Special District Taxes	2310900	110,598.62	110,735.19
Other Expenditures and Deductions from Income	2311000	13,498.79	8,009.78
Total Expenditures and Tax Requirements	2311100	35,847,590.40	35,723,869.74
Less: Expenditures to be Raised by Future Taxes	2311200	-	
Total Adjusted Expenditures and Tax Requirements	2311300	35,847,590.40	35,723,869.74
Surplus Balance, December 31	2311400	3,102,719.00	2,926,875.52

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2022 Budget

Surplus Balance, December 31	2311500	3,102,719.00
Current Surplus Anticipated in 2022 Budget	2311600	1,930,000.00
Surplus Balance Remaining	2311700	1,172,719.00

(Important: This appendix must be included in advertisement of Budget.)

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- years exceeding minimum time period.
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**TOWNSHIP OF BYRAM
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The following pages reflect the estimated needs for the Township of Byram for the years 2022 - 2024, as required by New Jersey State Statute. We retain the right to make changes as a result of our growth or as the occasion merits.

**CAPITAL BUDGET (Current Year Action)
2022**

Local Unit

TOWNSHIP OF BYRAM

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2022					6 TO BE FUNDED IN FUTURE YEARS
				5a 2022 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Road Improvements - Paving, Resurfacing	1	3,425,234.00		325,500.00	557,500.00		190,500.00	474,000.00	1,877,734.00
DPW Equipment - Replacement of Trucks; Replacement of		-							
Park Equipment - Side Winder	2	185,000.00		100,000.00	85,000.00				
DPW Facility Renovations/Addition	3	306,000.00			16,000.00			290,000.00	
Police Department - Alcotest Machine	4	20,000.00			20,000.00				
Playground Equipment	5	160,000.00					160,000.00		
COJ Park Improvements - Dog Park	6	304,300.00					304,300.00		
Fire Engine	7	820,000.00			41,000.00			779,000.00	
Fire Dept - SCBA Replacement	8	210,000.00			70,000.00				140,000.00
DPW - Truck Replacement	9	200,000.00							200,000.00
Police Department - 4WD Tahoe Replacement	10	60,000.00							60,000.00
DPW - Tractor	11	100,000.00							100,000.00
DPW - Street Sweeper	12	220,000.00							220,000.00
DPW - Field Maintenance Equipment	13	15,000.00							15,000.00
		-							
		-							
		-							
		-							
TOTAL - THIS PAGE	XXXXX	6,025,534.00	-	425,500.00	789,500.00	-	654,800.00	1,543,000.00	2,612,734.00

**CAPITAL BUDGET (Current Year Action)
2022**

Local Unit

TOWNSHIP OF BYRAM

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	5 PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2022					6 TO BE FUNDED IN FUTURE YEARS
				5a 2022 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
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TOTAL - THIS PAGE	XXXXX	-	-	-	-	-	-	-	-

**CAPITAL BUDGET (Current Year Action)
2022**

Local Unit

TOWNSHIP OF BYRAM

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2022					6 TO BE FUNDED IN FUTURE YEARS
				5a 2022 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
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		-							
TOTAL - ALL PROJECTS	XXXXX	6,025,534.00	-	425,500.00	789,500.00	-	654,800.00	1,543,000.00	2,612,734.00

**3 YEAR CAPITAL PROGRAM - 2022 to 2024
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

TOWNSHIP OF BYRAM

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2022	5b 2023	5c 2024	5d	5e	5f
Road Improvements - Paving, Resurfacing	1	3,425,234.00	Continuous	1,547,500.00	973,977.00	903,757.00			
DPW Equipment - Replacement of Trucks; Replacement of		-							
Park Equipment - Side Winder	2	185,000.00	1 Year	185,000.00					
DPW Facility Renovations/Addition	3	306,000.00	1 Year	306,000.00					
Police Department - Alcotest Machine	4	20,000.00	1 Year	20,000.00					
Playground Equipment	5	160,000.00	1 Year	160,000.00					
COJ Park Improvements - Dog Park	6	304,300.00	1 Year	304,300.00					
Fire Engine	7	820,000.00	1 Year	820,000.00					
Fire Dept - SCBA Replacement	8	210,000.00	3 Years	70,000.00	70,000.00	70,000.00			
DPW - Truck Replacement	9	200,000.00	1 Year		200,000.00				
Police Department - 4WD Tahoe Replacement	10	60,000.00	1 Year		60,000.00				
DPW - Tractor	11	100,000.00	1 Year			100,000.00			
DPW - Street Sweeper	12	220,000.00	1 Year			220,000.00			
DPW - Field Maintenance Equipment	13	15,000.00	1 Year			15,000.00			
		-							
		-							
		-							
		-							
TOTAL - THIS PAGE	XXXXX	6,025,534.00	XXXXXXXXXX	3,412,800.00	1,303,977.00	1,308,757.00	-	-	-

**3 YEAR CAPITAL PROGRAM - 2022 to 2024
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

TOWNSHIP OF BYRAM

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2022	5b 2023	5c 2024	5d	5e	5f
		-							
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TOTAL - THIS PAGE	XXXXX	-	XXXXXXXXXX	-	-	-	-	-	-

**3 YEAR CAPITAL PROGRAM - 2022 to 2024
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

TOWNSHIP OF BYRAM

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2022	5b 2023	5c 2024	5d	5e	5f
		-							
		-							
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		-							
TOTAL - ALL PROJECTS	XXXXX	6,025,534.00	XXXXXXXXXX	3,412,800.00	1,303,977.00	1,308,757.00	-	-	-

**3 YEAR CAPITAL PROGRAM - 2022 to 2024
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

TOWNSHIP OF BYRAM

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2022	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Road Improvements - Paving, Resurfacing	3,425,234.00	325,500.00	651,000.00	873,234.00		640,500.00	935,000.00			
DPW Equipment - Replacement of Trucks; Replacement of	-									
Park Equipment - Side Winder	185,000.00	100,000.00		85,000.00						
DPW Facility Renovations/Addition	306,000.00			16,000.00			290,000.00			
Police Department - Alcotest Machine	20,000.00			20,000.00						
Playground Equipment	160,000.00					160,000.00				
COJ Park Improvements - Dog Park	304,300.00					304,300.00				
Fire Engine	820,000.00			41,000.00			779,000.00			
Fire Dept - SCBA Replacement	210,000.00			210,000.00						
DPW - Truck Replacement	200,000.00		100,000.00	100,000.00						
Police Department - 4WD Tahoe Replacement	60,000.00			60,000.00						
DPW - Tractor	100,000.00		100,000.00							
DPW - Street Sweeper	220,000.00			220,000.00						
DPW - Field Maintenance Equipment	15,000.00			15,000.00						
	-									
	-									
	-									
	-									
TOTAL - THIS PAGE	6,025,534.00	425,500.00	851,000.00	1,640,234.00	-	1,104,800.00	2,004,000.00	-	-	-

**3 YEAR CAPITAL PROGRAM - 2022 to 2024
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

TOWNSHIP OF BYRAM

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2022	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
	-			-						
	-			-						
	-			-						
	-			-						
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	-			-						
	-			-						
	-			-						
TOTAL - ALL PROJECTS	6,025,534.00	425,500.00	851,000.00	1,640,234.00	-	1,104,800.00	2,004,000.00	-	-	-

SECTION 2 - UPON ADOPTION FOR YEAR 2022

Be it Resolved by the COUNCIL MEMBERS RESOLUTION of the TOWNSHIP
of BYRAM, County of SUSSEX that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 8,819,535.00 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
- (d) \$ 110,430.00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ - (Sheet 44) Arts and Culture Trust Fund Levy
- (f) \$ - (Item 5 Below) Minimum Library Tax

RECORDED VOTE

(Insert last name)

Ayes

Nays

Abstained

Absent

SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated	08-100		\$ 1,930,000.00
Miscellaneous Revenues Anticipated	13-099		\$ 1,474,535.73
Receipts from Delinquent Taxes	15-499		\$ 325,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)			
	07-190		\$ 8,819,535.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$ -	
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$ -	
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY			\$ -
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX			
	07-192		\$ -
Total Revenues	13-299		\$ 12,549,070.73

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	xxxxxx	xxxxxxxxxxxxxx
Within "CAPS"	xxxxxx	xxxxxxxxxxxxxx
(a & b) Operations Including Contingent	34-201	\$ 8,555,864.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 1,101,977.00
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	xxxxxx	xxxxxxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 422,636.73
(c) Capital Improvements	44-999	\$ 858,633.00
(d) Municipal Debt Service	45-999	\$ 409,960.00
(e) Deferred Charges - Municipal	46-999	\$ -
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 1,200,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 12,549,070.73

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ day of _____, 2022. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2022 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ day of _____, 2022, _____, Clerk
Signature

TOWNSHIP OF BYRAM

OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2021	APPROPRIATIONS	FCOA	Appropriated		Expended 2021		
		2022	2021				for 2022	for 2021	Paid or Charged	Reserved	
Amount to be Raised By Taxation	54-190	110,430.00	110,430.00	110,598.62	Development of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
					Salaries & Wages	54-385-1				-	
Interest Income	54-113				Other Expenses	54-385-2				-	
					Maintenance of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Reserve Funds:	54-101				Salaries & Wages	54-375-1				-	
Reserve to Pay Debt Service		25,833.00	25,833.00	25,833.00	Other Expenses	54-372-2				-	
					Historic Preservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
					Salaries & Wages	54-176-1				-	
					Other Expenses	54-176-2				-	
										-	
					Acquisition of Lands for Recreation and Conservation	54-915-2				-	
Total Trust Fund Revenues:	54-299	136,263.00	136,263.00	136,431.62	Acquisition of Farmland	54-916-2				-	
Summary of Program					Down Payments on Improvements	54-902-2					-
					Debt Service:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Year Referendum Passed/Implemented:		2000			Payment of Bond Principal	54-920-2	60,000.00	60,000.00	60,000.00	XXXXXXXXXX	
				(Date)	Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXXXXX	
Rate Assessed:	\$	0.0119			Interest on Bonds	54-930-2	7,200.00	9,600.00	9,600.00	XXXXXXXXXX	
Total Tax Collected to date:	\$	2,164,239.40			Interest on Notes	54-935-2				XXXXXXXXXX	
Total Expended to date:	\$	4,414,651.32			Reserve for Future Use	54-950-2	69,063.00	66,663.00	66,663.00	-	
Total Acreage Preserved to date:		497.440			Total Trust Fund Appropriations:	54-499	136,263.00	136,263.00	136,263.00	-	
				(Acres)							
Recreation land preserved in 2021:		0.000									
				(Acres)							
Farmland preserved in 2021:		0.000									
				(Acres)							

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: TOWNSHIP OF BYRAM

Year Ending: December 31, 2021

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

3/1/2022
Date

cchurch@byramtwp.org
Clerk of the Governing Body

TOWNSHIP OF BYRAM

SUMMARY OF 2022 BUDGET

		Future Budget Projections					
Total Budget	12,549,070.73	100.0%	2023	2024	2025	2026	2027
Employee Costs:							
Salaries & Wages							
Sheet 17	4,022,950.00		4,103,409.00	4,185,477.18	4,269,186.72	4,354,570.46	4,441,661.87
Sheet 25	-		-	-	-	-	-
Total	<u>4,022,950.00</u>		<u>4,103,409.00</u>	<u>4,185,477.18</u>	<u>4,269,186.72</u>	<u>4,354,570.46</u>	<u>4,441,661.87</u>
Social Security							
Sheet 19	309,000.00	102.00%	315,180.00	321,483.60	327,913.27	334,471.54	341,160.97
Pensions etc.							
Sheet 19	214,200.00	102.00%	218,484.00	222,853.68	227,310.75	231,856.97	236,494.11
Sheet 19	564,177.00	105.00%	592,385.85	622,005.14	653,105.40	685,760.67	720,048.70
Sheet 19	14,600.00	102.00%	14,892.00	15,189.84	15,493.64	15,803.51	16,119.58
Sheet 20	-						
Insurance							
Sheet 14	1,255,953.00	106.00%	1,331,310.18	1,411,188.79	1,495,860.12	1,585,611.73	1,680,748.43
Direct Employee Costs	<u>6,380,880.00</u>	50.8%					
General Liability Insurance							
Sheet 14	<u>195,253.00</u>	1.6%	206,968.18	219,386.27	232,549.45	246,502.41	261,292.56
Debt Service:							
Sheet 27	<u>409,960.00</u>	3.3%	396,892.00	391,392.00	317,412.00	185,892.00	170,346.00
Reserve for Uncollected Taxes:							
Sheet 29	<u>1,200,000.00</u>	9.6%	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00
Capital Funds:							
Sheet 26a	<u>858,633.00</u>	6.8%	562,153.00	562,153.00	562,153.00	562,153.00	562,153.00
Deferred Charges:							
Sheet 28	<u>-</u>	0.0%					
Grants:							
Sheet 25 (less Salaries & Wages above)	<u>368,936.73</u>	2.9%					
All Other Departmental OE's:							
Various Line Items	<u>3,135,408.00</u>	25.0%	3,198,116.16	3,262,078.48	3,327,320.05	3,393,866.45	3,461,743.78
Projected Budget Totals			<u>12,139,790.37</u>	<u>12,413,207.99</u>	<u>12,628,304.40</u>	<u>12,796,488.74</u>	<u>13,091,769.00</u>

**TOWNSHIP OF BYRAM
2022 BUDGET FUNDING**

Project Tax Results

		2022	2023	2024	2025	2026
Budget Funding:						
Fund Balance	1,930,000.00	1,630,000.00	1,630,000.00	1,630,000.00	1,630,000.00	1,630,000.00
Local Revenues	465,569.00	465,569.00	465,569.00	465,569.00	465,569.00	465,569.00
State Aid	640,030.00	617,395.00	617,395.00	617,395.00	617,395.00	617,395.00
Grants	368,936.73	-	-	-	-	-
Delinquent Tax	325,000.00	325,000.00	325,000.00	325,000.00	325,000.00	325,000.00
Local Purpose Tax	8,819,535.00	9,101,826.37	9,375,243.99	9,590,340.40	9,758,524.74	10,053,805.00
	<u>12,549,070.73</u>	<u>12,139,790.37</u>	<u>12,413,207.99</u>	<u>12,628,304.40</u>	<u>12,796,488.74</u>	<u>13,091,769.00</u>
Ratables	926,776,700	926,776,700	926,776,700	926,776,700	926,776,700	926,776,700
Tax Rate	0.952	0.982	1.012	1.035	1.053	1.085
Increase	0.013	0.030	0.030	0.023	0.018	0.032
LEVY CAP CAL						
	<i>Prior Year</i>	8,819,535.00	9,101,826.37	9,375,243.99	9,590,340.40	9,758,524.74
	<i>2%</i>	176,390.70	182,036.53	187,504.88	191,806.81	195,170.49
	<i>Debt Service & Health</i>	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00
	<i>Ratables Added</i>	14,000.00	15,000.00	16,000.00	17,000.00	18,000.00
	<i>CAP Max</i>	9,154,925.70	9,443,862.90	9,723,748.87	9,944,147.21	10,116,695.23
	<i>Over / (Under) CAP</i>	(53,099.33)	(68,618.91)	(133,408.46)	(185,622.48)	(62,890.23)

COMPARISON OF REVENUES & APPROPRIATIONS

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
REVENUES				
Surplus	1,930,000.00	1,745,500.00	184,500.00	10.57%
Local	465,569.00	460,569.00	5,000.00	1.09%
State Aid	640,030.00	617,395.00	22,635.00	3.67%
State & Federal Grants	368,936.73	505,609.84	(136,673.11)	-27.03%
Delinquent Tax	325,000.00	325,000.00	-	0.00%
Local Purpose Tax	8,819,535.00	8,702,246.00	117,289.00	1.35%
Minimum Library Tax	-	-	-	#DIV/0!
School Tax (Debt Service)	-	-	-	#DIV/0!
Arts and Cultural Tax	-	-	-	#DIV/0!
TOTAL REVENUE	12,549,070.73	12,356,319.84	192,750.89	1.56%
APPROPRIATIONS				
Salaries & Wages	4,022,950.00	3,993,700.00	29,250.00	0.73%
Other Expenses	4,586,614.00	4,424,086.00	162,528.00	3.67%
Statutory & Deferred Charges	1,101,977.00	1,064,331.00	37,646.00	3.54%
State & Federal Grants	368,936.73	505,609.84	(136,673.11)	-27.03%
Capital (without grants)	858,633.00	776,443.00	82,190.00	10.59%
Debt Service	409,960.00	392,150.00	17,810.00	4.54%
School Debt Service	-	-	-	#DIV/0!
Reserve for Uncollected Taxes	1,200,000.00	1,200,000.00	(0.00)	0.00%
TOTAL APPROPRIATIONS	12,549,070.73	12,356,319.84	192,750.89	0.015599
Adopted Emergencies				

LOCAL TAX LEVY AND ASSESSED VALUES

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
Local Purpose Tax Levy (only)	8,819,535.00	8,702,246.00	117,289.00	1.35%
Local Tax Rate	0.9516	0.9390	0.0126	1.35%
Assessed Valuation	926,776,700	926,008,400	768,300	0.08%

STATUS OF "CAPS"

	SPENDING CAP		2% LEVY CAP	
	CAP @ 2.5%	CAP COLA	9,049,820.67 MAX	8,819,535.00 ACTUAL
CAP Base from Prior Year	9,428,917.00	9,428,917.00	(230,285.67)	+ OR ()
Rate Applied	2.50%	3.50%		
Allowable CAP	9,664,639.93	9,758,929.10		Must be zero or () to Introduce Budget
Additions:				
See Sheet 3b	802,258.01	802,258.01		
Other				
Total CAP Allowable	10,466,897.94	10,561,187.11		
Budget Expenditures Sheet 19	9,657,841.00	9,657,841.00		
Remaining or (Excess)	809,056.94	903,346.11		

CONDITION OF SURPLUS

	BUDGET YEAR	PRIOR YEAR	CHANGE
Available	3,102,719.00	2,926,875.52	175,843.48
Used to Fund Budget	1,930,000.00	1,745,500.00	184,500.00
Remaining Balance	1,172,719.00	1,181,375.52	(8,656.52)

% OF TAX COLLECTION

	CURRENT	PRIOR	CHANGE
Actual Percentage of Collection	98.66%	98.51%	0.15%
Used for Reserve for Taxes	96.46%	96.43%	0.03%
Remaining	2.20%	2.08%	0.12%

**COMPUTATION OF APPROPRIATION:
RESERVE FOR UNCOLLECTED TAXES AND
AMOUNT TO BE RAISED BY TAXATION
IN 2022 MUNICIPAL BUDGET**

	YEAR 2022	YEAR 2021
1 Total General Appropriations for 2022 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)	11,349,070.73	XXXXXXXXXXXX
2 Local District School Tax		12,003,467.00
Actual		
Estimate	12,243,536.00	XXXXXXXXXXXX
3 Regional School District Tax		
Actual		
Estimate		XXXXXXXXXXXX
4 Regional High School Tax		6,603,465.00
Actual		
Estimate	6,735,534.00	XXXXXXXXXXXX
5 County Tax		5,960,299.53
Actual		
Estimate	6,079,506.00	XXXXXXXXXXXX
6 Special District Tax		
Actual		
Estimate		XXXXXXXXXXXX
7 Municipal Open Space		110,598.62
Actual		
Estimate	110,430.00	XXXXXXXXXXXX
8 Municipal Arts and Culture		
Actual		
Estimate		XXXXXXXXXXXX
9 Total General Appropriations & Other Taxes	36,518,076.73	
10 Less: Total Anticipated Revenues from 2022 in Municipal Budget (Item 5)	3,729,535.73	
11 Cash Required from 2022 to Support Local Municipal Budget and Other Taxes	32,788,541.00	
12 Amount of Item 11 divided by 96.46%		
equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)	33,988,541.00	
<u>Analysis of Item 12:</u>		
Local School District Tax (Line 2 Above)	12,243,536.00	
Regional School District Tax (Line 3 Above)	-	
Regional High School Tax (Line 4 Above)	6,735,534.00	
County Tax (Line 5 Above)	6,079,506.00	
Special District Tax (Line 6 Above)	-	
Municipal Open Space Tax (Line 7 Above)	110,430.00	
Municipal Arts and Culture Tax (Line 8 Above)	-	
Tax in Local Municipal Budget	8,819,535.00	
Total Amount (Line 12)	33,988,541.00	
13 Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 12, Less Item 11)	1,200,000.00	
<u>Computation of "Tax in Local Municipal Budget"</u>		
Item 1 - Total General Appropriations	11,349,070.73	
Item 13 - Appropriation: Reserve for Uncollected Taxes	1,200,000.00	
Subtotal	12,549,070.73	
Less: Item 10 - Total Anticipated Revenues	3,729,535.73	
Amount to Be Raised by Taxation in Municipal Budget	8,819,535.00	

Local Tax for Municipal Purpose	8,819,535.00
Addition to Local District School Tax	
Minimum Library Tax	

**TOWNSHIP OF BYRAM
SUSSEX COUNTY, NEW JERSEY
PROCLAMATION**

WHEREAS, the citizens of Byram Township stand firmly committed to promoting reading as the catalyst for our students' future academic success, their preparation for America's jobs of the future, and their ability to compete in a global economy; and

WHEREAS, the Byram Township Mayor and Council have provided significant leadership in the area of community involvement in the education of our youth, grounded in the principle that educational investment is key to the community's well-being and long-term quality of life; and

WHEREAS, **NEA's Read Across America**, a national celebration of reading, was scheduled to be conducted on March 2, 2022, and Theodor Seuss Geisel, better known as Dr. Seuss would have celebrated his 118th birthday on March 2; and

WHEREAS, **Read Across America-NJ** is being conducted statewide by the New Jersey Education Association, in partnership with the New Jersey State League of Municipalities, the New Jersey Library Association, and their local affiliates across the state to promote reading and adult involvement in the education of our community's students.

NOW, THEREFORE, BE IT RESOLVED that the Byram Township Mayor and Council calls on the citizens of Byram Township to assure that every child is in a safe place reading together to celebrate; and

BE IT FURTHER RESOLVED that this body enthusiastically endorses **NEA's Read Across America** and **Read Across America-NJ**, and recommits our community to engage in programs and activities to make America's children the best readers in the world.

Alexander Rubenstein
Mayor of the Township of Byram
March 1, 2022

Proclamation adopted this 1st day of March, 2022

Cynthia Church, RMC
Township Clerk

**TOWNSHIP OF BYRAM
RESOLUTION NO. 078- 2022**

**RESOLUTION TO AUTHORIZE PARTICIPATION IN THE 2022 RADON
AWARENESS PROGRAM**

WHEREAS, the New Jersey Department of Environmental Protection (DEP) Radon Section has announced a special radon awareness program to promote testing for radon in homes; and

WHEREAS, the DEP will reimburse municipalities up to \$2,000 toward the purchase of radon test devices; and

WHEREAS, funds are limited and applications will be processed by the DEP on a first come, first serve basis.

NOW, THEREFORE, BE IT RESOLVED, the Mayor and Council of the Township of Byram authorizes the Township Manager to submit a participation form to the Radon Section of the New Jersey Division of Environmental Safety and Health to purchase test devices for a maximum amount of \$2,000.

BYRAM TOWNSHIP COUNCIL

	Councilman Bonker	Councilwoman Franco	Councilman Gallagher	Councilman Roseff	Mayor Rubenstein
Motion					
2nd					
Yes					
No					
Abstain					
Absent					

ATTEST:

I certify that the foregoing resolution was adopted by the Byram Township Council at a meeting held on March 1, 2022.

Cynthia Church, RMC
Township Clerk

**TOWNSHIP OF BYRAM
RESOLUTION NO. 079-2022**

**RESOLUTION AUTHORIZING 100% DISABLED VETERAN BLOCK 307, LOT
1853 REFUND OF TAXES PAID FOR 1ST QUARTER**

WHEREAS, Mr. John Merlino, lawful owner of Block 307, Lot 1853, has been deemed 100% disabled by the Veteran’s Administration; and

WHEREAS, Mr. John Merlino has been approved by the Tax Assessor for a 100% Disabled Veteran exemption in accordance with 54:4-3:30, which has been granted on February 15, 2022 via Resolution No. 074-2022; and

WHEREAS, a portion towards 1st quarter 2022 was paid in the amount of \$77.60 on January 21, 2022 by Mr. John Merlino; and

WHEREAS, the Tax Collector has determined that the property taxes are paid and a refund is due in the amount of \$77.60 which represents a portion towards the 1st quarter 2022.

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of Byram, Sussex County, New Jersey, that the Chief Financial Officer is authorized to refund said amount paid of \$77.60 to Mr. John Merlino.

BYRAM TOWNSHIP COUNCIL

	Councilman Bonker	Councilwoman Fanco	Councilman Gallagher	Councilman Roseff	Mayor Rubenstein
Motion					
2nd					
Yes					
No					
Abstain					
Absent					

ATTEST:

I certify that the foregoing resolution was adopted by the Byram Township Council at a meeting held on March 1, 2022.

Cynthia Church, RMC
Township Clerk

**TOWNSHIP OF BYRAM
RESOLUTION NO. 080-2022
AUTHORIZATION OF THREE-YEAR AVERAGE FOR COVID-19 AFFECTED
REVENUES IN 2022 MUNICIPAL BUDGET**

WHEREAS, N.J.S.A. 40A:4-26 has been amended to authorize the Director of the Division of Local Government Services to promulgate new standards for the anticipation of COVID-19 affected revenues in the FY2021 budget, and, if necessary, in future years; and

WHEREAS, for FY2022, the Director authorizes use of a three-year average for calculation of affected revenues, which shall be calculated in a manner consistent with the Reserve for Uncollected Taxes (RUT) calculation used for anomalous years; and

WHEREAS, the Municipal Court revenue was adversely impacted by COVID-19; and

WHEREAS, the actual cash collections for Municipal Court revenues for 2019, 2020 and 2021 were \$64,128.28, \$33,379.59 and \$30,393.90, respectively and the average Municipal Court cash collection over those three years is \$42,633.92; and

WHEREAS, the Mayor and Council believe the cash collections for the budget year 2022 will improve over the 2021 year.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Township of Byram, County of Sussex, State of New Jersey, that it approves the utilization of the three-year average method in computing the Township’s Municipal Court revenue anticipation of \$40,000.00 for budget year 2022;

AND, BE IT FURTHER RESOLVED, that a certified copy of this resolution be forwarded to the Director of the Division of Local Government Services.

BYRAM TOWNSHIP COUNCIL

	Councilman Bonker	Councilwoman Franco	Councilman Gallagher	Councilman Roseff	Mayor Rubenstein
Motion					
2nd					
Yes					
No					
Abstain					
Absent					

ATTEST: I certify that the foregoing resolution was adopted by the Byram Township Council at a meeting held on March 1, 2022.

Cynthia Church, Township Clerk

**TOWNSHIP OF BYRAM
RESOLUTION NO. 081-2022
AUTHORIZATION OF THREE-YEAR AVERAGE FOR COVID-19 AFFECTED
REVENUES IN 2022 MUNICIPAL BUDGET**

WHEREAS, N.J.S.A. 40A:4-26 has been amended to authorize the Director of the Division of Local Government Services to promulgate new standards for the anticipation of COVID-19 affected revenues in the FY2021 budget, and, if necessary, in future years; and

WHEREAS, for FY2022, the Director authorizes use of a three-year average for calculation of affected revenues, which shall be calculated in a manner consistent with the Reserve for Uncollected Taxes (RUT) calculation used for anomalous years; and

WHEREAS, the Interest and Costs on Taxes revenue was adversely impacted by COVID-19; and

WHEREAS, the actual cash collections for Interest and Costs on Taxes revenues for 2019, 2020 and 2021 were \$117,833.94, \$119,710.84 and \$76,101.00, respectively and the average Municipal Court cash collection over those three years is \$104,548.59; and

WHEREAS, the Mayor and Council believe the cash collections for the budget year 2022 will improve over the 2021 year.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Township of Byram, County of Sussex, State of New Jersey, that it approves the utilization of the three-year average method in computing the Township’s Interest and Costs on Taxes revenue anticipation of \$100,000.00 for budget year 2022;

AND, BE IT FURTHER RESOLVED, that a certified copy of this resolution be forwarded to the Director of the Division of Local Government Services.

BYRAM TOWNSHIP COUNCIL

	Councilman Bonker	Councilwoman Franco	Councilman Gallagher	Councilman Roseff	Mayor Rubenstein
Motion					
2nd					
Yes					
No					
Abstain					
Absent					

ATTEST:

I certify that the foregoing resolution was adopted by the Byram Township Council at a meeting held on March 1, 2022.

Cynthia Church, Township Clerk

TOWNSHIP OF BYRAM
RESOLUTION NO. 082 – 2022

**RESOLUTION OF THE TOWNSHIP OF BYRAM, COUNTY OF SUSSEX, STATE OF NEW
JERSEY
“AUTHORIZING TAXES BE REMITTED (CANCELLED) FOR 2022”**

WHEREAS, on January 1, 2022 the Tax Assessor deleted Block 360 Lot 21.02 and merged the property with Block 360 Lot 21.07; and

WHEREAS, the 2022 property taxes for said property are assessed in the amount of \$998.31 which are deemed uncollectible and, therefore, must be remitted (cancelled);

NOW, THEREFORE, BE IT RESOLVED, that the Township Council of the Township of Byram in the County of Sussex and the State of New Jersey to, hereby, authorize the Tax Collector to remit (cancel) the taxes in the amount of \$998.31.

BYRAM TOWNSHIP COUNCIL

	Councilman Bonker	Councilwoman Franco	Councilman Gallagher	Councilman Roseff	Mayor Rubenstein
Motion					
2 nd					
Yes					
No					
Abstain					
Absent					

ATTEST:

I, certify that the forgoing resolution was adopted by the Byram Township Council at a meeting held on March 1, 2022.

Cynthia Church, RMC
Township Clerk

**TOWNSHIP OF BYRAM
RESOLUTION NO. 083 – 2022**

RESOLUTION TO AMEND THE 2022 TEMPORARY BUDGET

WHEREAS, N.J.S.A. 40A:4-19 authorizes temporary appropriations to provide for the period between the beginning of the budget year and the adoption of the budget, where contracts, commitments or payments are to be made prior to the adoption of the budget for any fiscal year; and,

WHEREAS, contracts, commitments or payments are to be made by the Township of Byram for the purpose and amounts requested in the manner and time therein provided; and,

WHEREAS, the original temporary budget resolution was approved by Resolution No. 001-2022 at the January 4, 2022 meeting,

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Township of Byram, County of Sussex, State of New Jersey, that the Temporary Appropriations Amendments are hereby authorized to provide for contracts, commitments and payments prior to the adoption of the 2022 Municipal Budget as follows:

<u>Department</u>	<u>Department Code</u>	<u>Amount</u>
See Attached Worksheet		
Total Temporary Budget Amendment		<u>\$119,400.00</u>

BYRAM TOWNSHIP COUNCIL

COUNCIL MEMBER	<i>Councilman Bonker</i>	<i>Councilwoman Franco</i>	<i>Councilman Gallagher</i>	<i>Councilman Roseif</i>	<i>Mayor Rubenstein</i>
Motion					
2nd					
Yes					
No					
Abstain					
Absent					

ATTEST:

I certify that the foregoing resolution was adopted by the Byram Township Council at a meeting held on March 1, 2022.

Cynthia Church, Township Clerk

TOWNSHIP OF BYRAM
2022 TEMPORARY CURRENT FUND BUDGET AMENDMENT

<u>Account Number</u>	<u>Account Description</u>	<u>Amount</u>
	General Administration:	
01-201-20-100-020	Other Expenses	\$ 10,000.00
	Tax Collection:	
01-201-20-145-020	Other Expenses	2,000.00
01-201-23-210-020	General Liability Insurance	48,000.00
01-201-23-215-020	Workers Compensation	15,100.00
	Fleet Maintenance:	
01-201-26-292-020	Other Expenses	10,000.00
	Public Buildings & Grounds:	
01-201-26-310-020	Other Expenses	2,500.00
01-201-31-440-020	Telephone	5,000.00
01-201-36-472-020	Social Security	25,000.00
	Subtotal	<u>117,600.00</u>
01-201-45-930-000	Bond Interest	<u>1,800.00</u>
	Subtotal	<u>1,800.00</u>
	Total Temporary Budget Amendment	<u>\$ 119,400.00</u>

**TOWNSHIP OF BYRAM
SUSSEX COUNTY, NEW JERSEY
RESOLUTION NO. 084- 2022**

**Approval of Quarry License for Year 2022 for
Tilcon New Jersey, a Division of Tilcon New York, Inc.**

WHEREAS, Tilcon New Jersey (hereinafter “Tilcon”), a division of Tilcon New York, Inc., is the owner of certain real property located in the Township of Byram; and

WHEREAS, Tilcon has applied to the Township of Byram (“Township”) for a license renewal to operate a quarry on property designated on the Township tax assessment maps as Block 226 Lot 8, Block 357 Lot 1, Block 358 Lot 1, Block 362 Lot 5 and Block 363 Lot 2 (“the quarry”). The “lower tract” is 9 Lackawanna Drive (tax Block 226, Lot 16) that is owned by Byram Land Development, LLC and is not part of this Quarry License though there is a driveway for access to the quarry from Lackawanna Drive; and

WHEREAS, Tilcon submitted reports, data, correspondence, maps and an aerial photograph in support of the application (“the application”) that remain on file with the Township Clerk; and

WHEREAS, the application has been reviewed by Cory L. Stoner, P.E., C.M.E. of Harold E. Pellow & Associates, Township Engineers for compliance with the requirements of Chapter 189 of the Township Code regarding “Quarries”, and the Township Engineer has recommended conditional approval of the application; and

WHEREAS, the Township Engineer submitted a report dated February 10, 2022; and

WHEREAS, the Township Environmental Commission also reviewed the application and submitted comments that were considered by the Council; and

WHEREAS, a public hearing was conducted on February 15, 2022 at which Tilcon was represented by Steven O’Reilly. No member of the public present chose to comment when provided with the opportunity to do so; and

WHEREAS, due to the severe economic recession, operations at the Byram Quarry have been curtailed and the 2022 application is virtually the same as the license applications have been since 2009; and

NOW, THEREFORE, BE IT RESOLVED, on March 1, 2022, by the Township Council of the Township of Byram that the application for a quarry license for the year 2022 is granted subject to the following conditions:

1. **Township Ordinance §189-4E.** If not previously supplied, Tilcon must supplied the name of its registered agent and address within New Jersey.
2. **Township Ordinance §189-4F.** If not previously supplied, Tilcon must provide the names and addresses for all persons and entities that own ten percent (10%) or more of the shares of Tilcon.
3. **Wetlands [§189-5(B)(4)]** – In 2002, Tilcon obtained a Letter of Interpretation

("LOI") from the NJDEP covering the area 500' beyond the 5-year quarry plan at that time. The limits of the 2002 LOI have been staked and in 2007 an orange construction fence was erected 200' from its boundary. The orange construction fence was subsequently replaced by a chain link fence. The plan submitted for 2022 does not reach the limits of the 500' buffer nor cross the 200' line demarcated by the construction fence. Tilcon will make application for a new LOI when the limits of clearing/quarrying reach 200' from the 2002 LOI limit. The Township and Tilcon acknowledge that the NJDEP has sole jurisdiction over wetlands, and it remains Tilcon's obligation to comply with the regulations and requirements of that agency.

4. **Noise** - The Council reserves the right to suspend or revoke the license if Tilcon's operation does not comply with the Byram Township Noise Control Ordinance. There was no report of noise complaints being received during 2021. Tilcon will respond to any complaint that may be received, investigate the complaint, and determine (including cause appropriate testing to be done) if the sound is/was emanating from the quarry. If the sound is/was emanating from the quarry then Tilcon will take necessary measures to mitigate.

5. **Performance Bond [§189-7]** - A guarantee in the form of \$50,000.00 cash held by the Township and a performance bond in the amount of \$1,237,600.00 has been posted and will be maintained throughout the license period. A copy of the renewed bond shall be provided to the Township in 2022.

6. **NJPDES Permit** – Tilcon applied for a renewal of its NJPDES Permit for Industrial Stormwater Runoff and operates under an extension of this permit until renewal or further action by NJDEP. Tilcon will provide the Township Engineer with any updates regarding this permit and will provide the Township Engineer with a copy of the permit when obtained. Tilcon will also provide the Township Engineer with confirmation that it has complied with all conditions of the permit.

7. **Storage of solvents prohibited** - There will be no storage of industrial solvents on the quarry property other than *de minimus* quantities. "Industrial solvents" does not include motor fuels, motor oil or hydraulic oils. Tilcon was found to have taken satisfactory steps to address the storage and appropriate handling of fuel. If the quarry becomes active again in 2022, Tilcon is to take the proper steps to ensure that industrial solvents are not stored onsite and fuel and oil are properly handled.

8. **Equipment auctions** - The Township does not approve of equipment being transported from other locations for storage or auction at the quarry. There shall be no equipment auctions on the site unless proper permits are first obtained from the Township.

9. **Soil Erosion Permit** - Tilcon will abide by the terms and conditions of its soil conservation and sediment control re-certification permit (effective May 11, 2021 and valid through November 2024) and will provide the Township Engineer with a copy of all inspection reports and/or correspondence from the Sussex County Soil Conservation District. No violations were received in 2021. Tilcon shall continue to comply with the conditions of its soil conservation and sediment control permit during 2022, and shall

apply for re-certification prior to its expiration on November 2024, and provide the Township Engineer with proof of the application and re-certification. The Township Engineer will notify Sussex County Soil Conservation District prior to the Engineer's quarterly inspections.

10. **Dust Control** – Tilcon will continue to use water from the on-site detention basin for dust control instead of groundwater from on-site wells.

11. **Payment of fees** - Tilcon must pay all fees pursuant to Chapter 189 of the Byram Township Code, including the Township's professional fees.

12. **Equipment** –Tilcon has a contract with Nordic Construction to remove the stockpiles of material from the quarry. Only equipment for quarry operations shall be on any properties included in this application. No equipment other than quarry operation equipment or equipment utilized by Nordic Construction to remove stockpiled material shall be allowed to be stored on any of the approved properties.

13. **Water and Wetlands** - Tilcon engaged an environmental firm to provide an updated report regarding the ongoing wetlands monitoring program being conducted at the Quarry and the possible influence of the quarry operation upon wetlands located north of the quarrying operation. A report by WSP USA (formerly Leggette, Brashears & Graham, Inc.) September 1, 2021 was submitted. The report illustrated that no change in groundwater condition occurred and no impact to the wetlands has occurred due to the quarry operation. Tilcon has agreed to provide updated reports with each year's license application to ensure that no change in the wetlands occurs as a result of the quarry operation, and must provide a new report for 2022. In addition, in April 2020, the unnamed tributary to Lubbers Run which runs through the wetlands complex north of the current Quarry was upgraded to a Category -1 water. If the Quarry is expanded in the future any new excavation, grading or removal of vegetation within the 300' buffer will require NJDEP approvals.

14. **Driveway** –The driveway from Lackawanna Drive was resurfaced and striped in 2019. Tilcon will continue to maintain the paved driveway on 9 Lackawanna Drive (tax Block 226, Lot 16) from Lackawanna Drive in a condition acceptable to the Township Engineer.

15. **Access Road** - Tilcon will continue to maintain the access driveway to the quarry and regrade it as is needed to minimize dust and noise that may be caused by ruts or potholes.

16. **Fencing and Security** – The orange construction safety fence around the perimeter of the quarried portion of the premises has been replaced by permanent cyclone fencing and ATV traffic in the quarry has been greatly reduced. Tilcon must make the fence repairs noted by the Township Engineer during 2022 and must keep the fence in good repair. Tilcon has installed a camera system that is monitored 24/7. It shall coordinate with the Byram Township Police Department so that if a representative of Tilcon does not or cannot respond to a trespassing or other alert, then the Police Department will be promptly contacted.

17. **Haybale Protection of Wetlands** –Tilcon shall be diligent in maintaining the haybale protection of the wetlands on the side of the mountain. The overall protection of these wetlands shall be continued by Tilcon in 2022.
18. **Stone Check Dams** – The stone check dams must remain in place and free of silt throughout 2022.
19. **Asphalt Berms for Paved Equipment Parking** – The asphalt berms that surround the paved equipment parking pads were in satisfactory condition during inspections of the site in 2021. These asphalt berms should be monitored in 2022 and replaced as needed.
20. **Aerial Photograph Exhibit** – Tilcon submitted an orthometric photograph dated October 11, 2017 to show the current topographic conditions. Tilcon shall continue to include with its future applications for a quarry license an updated orthometric photograph or an overlay that illustrates the updated topography and other changes that occurred on the site during the prior license year.
21. **Inspections** – The Township Engineer will advise the Secretary of the Township’s Environmental Commission in advance of inspections.
22. **Listing only the properties that have quarrying rights on New Jersey State and Byram Township license application documents** – Tilcon will list only the quarry properties licensed by Byram Township on its New Jersey State and Township license application documents. These properties are tax Block 226 Lot 8, Block 357 Lot 1, Block 358 Lot 1, Block 362, Lot 5 and Block 363, Lot 2. It is recognized that there is an existing disturbed area on the former “McGovern Tract” (tax Block 226, Lot 11) where quarry equipment has been stored. The former “McGovern tract” is not part of the protected pre-existing, non-conforming quarry use. Tilcon shall not disturb or convert to quarry use any additional area(s) that is outside of the licensed premises.
23. **Contaminated Soil** – No contaminated soils be brought to the quarry site and if it is confirmed that contaminated soils are present, they must be promptly and properly removed, and all appropriate remediation measures undertaken.
24. **Advance Notification of Blasting** – In addition to the advance notice required by Township Code, Tilcon will advise the Township Engineer when blasting is to take place.
25. **Fuel Storage Tank** – Tilcon will, at a minimum, clean the secondary containment system if the onsite fuel storage tank is to be used.
26. **Updated Plans** – Within 60 days Tilcon will update the Tract Map to address the Township Engineer’s comments in Section 4 of his February 10, 2022 report, and any other license documents in need of updating to state the current quarry owner and adjacent properties that it owns.
27. **Mine Registration Certificate**-The Quarry Mine Registration certificate expires on March 31, 2022, this must be renewed and a copy provided to the Township and Township Engineer as soon as possible.
28. **Permit to Use Explosives**-The Permit to Use Explosives expires on September 30, 2022, this must be renewed and a copy provided to the Township and Township Engineer as soon as possible.

This Resolution shall take effect immediately.

A copy of this Resolution shall be placed on file with the Clerk of the Township.

If any section, subsection, sentence, clause or phrase in this resolution is for any reason held to be unconstitutional or invalid, such decision shall not affect the remaining portions of this resolution.

I hereby certify the foregoing to be a true copy of a resolution adopted by the Township of Byram, Mayor and Council at a meeting held on March 1, 2022.

TOWNSHIP OF BYRAM

	Councilman Bonker	Councilwoman Franco	Councilman Gallagher	Councilman Roseff	Mayor Rubenstein
Motion					
2nd					
Yes					
No					
Abstain					
Absent					

ATTEST: I certify that the foregoing resolution was adopted by the Byram Township Council at a meeting held on March 1, 2022.

Cynthia Church, Township Clerk



HAROLD E. PELLOW & ASSOCIATES, INC.

CONSULTING ENGINEERS · PLANNERS · LAND SURVEYORS
ESTABLISHED 1969

HAROLD E. PELLOW, *PRESIDENT*
NJ – P.E. & L.S., NJ – P.P., NJ – C.M.E.

ANN PELLOW WAGNER
NJ – C.L.A., VA – C.L.A., PA – C.L.A.
(5/26/84 – 7/27/89)

DAVID B. SIMMONS, JR., *VICE PRESIDENT*
NJ – P.E. & L.S., NJ – P.P., NJ – C.M.E.
NY – P.E. & L.S., PA – P.E. & L.S.

CORY L. STONER, *EXEC. VICE PRESIDENT*
NJ – P.E., NJ – C.M.E.

MATTHEW J. MORRIS
NJ – L.L.A., NJ – P.P.

THOMAS G. KNUTELSKY, *ASSOCIATE*
NJ – P.E.

February 10, 2022

MEMORANDUM TO: Byram Township Mayor & Council

FROM: Cory L. Stoner, P.E., C.M.E.

SUBJECT: 2022 Quarry License Application for Tilcon New York
Block 226, Lot 8; Block 357, Lot 1; Block 358, Lot 1;
Block 362, Lot 5; and Block 363, Lot 2
Byram Township, Sussex County
HPA No. 22-034

Dear Mayor and Council:

I have reviewed the 2022 Quarry License Application for the above referenced properties. Based on a review of this application, I offer the following comments:

1. The documents submitted as part of this application were included in a binder that was entitled “Byram Township, Quarry License Application, Year 2022, submitted by: Tilcon Engineering Department, 9 Entin Rd., Parsippany, NJ 07054”.
2. All items required by §189-4 and §189-5 of the Byram Township Code for a quarry license application were submitted in the Applicant’s license application, except as noted below:
 - As per 189-4E, please provide the registered agent and address for a New Jersey or foreign corporation.
 - As per 189-4F, please provide the name and address of persons or entities who own 10% or greater of the shares of the limited liability company.
3. Comments Regarding Conditions of 2021 Resolution:
 - a. Condition No. 1 – Wetlands: Activity at the quarry during the past year has once again been very limited. As stated in previous years, I do not feel that a new wetland investigation is needed until Tilcon plans to expand the operations in the quarry. The condition of it being Tilcon’s obligation to comply with the regulations and requirements of the NJDEP should be continued in 2022.

- b. Condition No. 2 – Noise: No complaints are known to be filed regarding noise emanating from the quarry. If any complaints are made in 2022, Tilcon will be responsible for taking any mitigation measures that may be warranted.
- c. Condition No. 3 – Performance Bond: The amount of the performance bond for the restoration of the 40 acre quarry was adjusted as follows for 2017:

ITEM NO.	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	AMOUNT
1	Borrow Material - 18" Thick Overburden	C.Y.	97,000	\$9.00	\$873,000.00
2	Topsoiling, 4" Thick, Seeding, Mulching	Acre	40	\$5,000	\$200,000.00
				TOTAL	\$1,073,000.00

Total Performance Bond Amount = \$1,073,000 x 120% = **\$1,287,600.00** A copy of the current bond in the amount of \$1,287,600.00, dated September 17, 2021, has been provided to the Township.

While a few years have passed since the last estimate was prepared, the area of restoration was conservatively sized and I believe that the bond amount would be sufficient for the restoration of the quarry property now that the “lower” tract of the original quarry is no longer part of this application. It is, therefore, my recommendation that the amount of this bond be held for the 2022 renewal.

- d. Condition No. 4 – NJPDES Permit: The 2020 application included a letter from Tilcon, dated October 05, 2018, which stated that the Byram Quarry NJPDES permit #NJ-G0164283 & Program Interest ID #286606 which authorized discharge of stormwater and mine dewatering is still in full force and effect, however it is currently under review by the State. This is still the case today and no new permit has been approved. The condition of providing information regarding the status of the NJPDES permit should be continued in 2022.

It should be noted that the NJDEP Water C&E Program conducted a Water Quality compliance inspection on May 3, 2021 and found the facility (PI ID #286606) in compliance with applicable Department regulations and/or permit conditions.

- e. Condition No. 5 – Storage of Solvents Prohibited: The quarry site was inactive for most of the year, other than some minor blasting during the year and the removal of an loads of stone from crushed stone piles. No evidence that industrial solvents were being stored on the quarry property was noted during our inspections. If the Quarry becomes active again in 2022, Tilcon should take the proper steps to ensure that industrial solvents are not stored on the site and that the handling of oil and fuel is done so in a proper manner.
- f. Condition No. 6 – Equipment Auctions: No equipment auctions occurred within the past year. No auctions shall occur on the site unless proper permits are obtained from the Township.

- g. Condition No. 7 – Soil Erosion Permit: The Soil Erosion & Sediment Control plan for the quarry was recertified effective May 11, 2021 and will be good through November 2024. Our office has invited the Sussex County Soil Conservation District to each of the quarterly inspections but an inspector has not been available to meet with us on the inspection dates. Our office will continue to invite the District to the quarterly inspections.
- h. Condition No. 8 – Dust Control: As requested, Tilcon installed a pumping system in 2006 to utilize water from the on-site detention basin for dust control instead of groundwater that is obtained from site wells. While activity was minimal in 2021, Tilcon has stated that the use of this water was continued when it was needed.
- i. Condition No. 9 – Payment of Fees: The Byram Township Clerk should verify that all fees have been paid to date.
- j. Condition No. 10 – Equipment Storage: DI recommend that the condition be continued in 2022 that Tilcon or any other company that is removing stockpiles of material from the quarry shall not store any equipment that is not directly related to the quarry operation.
- k. Condition No. 11 – Water & Wetlands: A report on the monitoring well readings for 2021 has been submitted by WSP USA (formerly providing services as Leggette, Brashears & Graham, Inc.) and is dated September 01, 2021. Based on a review of this report, no major changes have occurred. While no major changes have occurred, the submittal of this report should be a requirement that continues in 2022 and forward to make sure that no changes occur in the future, since minor blasting and quarrying operations continue.
- l. Condition No. 12 - Driveway: The driveway between Lackawanna Drive and the old weigh station/sales office was last resurfaced and striped in the Fall of 2019. The driveway is still in satisfactory condition but should be monitored for repairs in if needed in 2022.
- m. Condition No. 13 – Access Road: The access road was maintained in an acceptable manner in 2021. Tilcon should continue in 2022 to keep this roadway free of ruts and potholes, and minimize dust and noise that are created by vehicles traveling up and down the main access road.
- n. Condition No. 14 – Fencing & Security: The orange construction fencing which was installed along the perimeter of the quarry was replaced a few years ago with a chain link fence to keep ATV riders out of the quarry. Tilcon repaired fence in various locations in 2022 as were needed. It is recommended that the condition of fencing be maintained to remain a requirement of the 2022 quarry approval.
- o. Condition No. 15 – Haybale Protection of Wetlands: During inspections in 2021, it was noted that the silt fence and hay bales that are in place around the wetlands on

the site were in satisfactory condition. The condition to protect these wetlands should continue in 2022. Access road maintenance, weed control, etc. to be maintained to facilitate access for our inspector during future inspections.

- p. Condition No. 16 – Stone Check Dams: The stone check dams were in satisfactory condition at the time of the last inspection. The condition that these stone check dams remain in place and free of silt be should be continued in 2022.
- q. Condition No. 17 – Asphalt Berms for Paved Equipment Parking: While not much in the way of quarry equipment is still on the site, the asphalt berms appear to be in working order. These berms should be monitored during 2022 and replaced as needed once operations resume in the quarry.
- r. Condition No. 18 - Aerial Photograph Exhibit: A photo of the quarry dated October 11, 2017 has been provided. Since not much activity has occurred within the quarry in 2021, I believe the photo is acceptable. Based on a review of this photograph versus NJDEP GIS imagery, it is easy to see that quarry has not grown in size in a number of years.
- s. Condition No. 19 – Inspections: As required per Chapter 189 of the Byram Code, the Township Engineer shall make periodic inspections to evaluate the Applicant’s performance with respect to the conditions of the license. The dates of these inspections and the individuals in attendance during these inspections are as follows:

1st Quarter – Not performed due to Weather.

2nd Quarter – Performed on May 05, 2021 with Ralph Courtright (HPA) & Steve O’Reilly (Tilcon) in attendance.

3rd Quarter – Performed on September 20, 2021 - Ralph Courtright (HPA) & Steve O’Reilly (Tilcon)

4th Quarter – Scheduled for December but was cancelled due to scheduling conflict with Tilcon.

No inspectors from the Sussex County Soil Conservation District were present during the quarterly inspections, however they were notified of the inspection dates and times. The operations were inspected during these visits to evaluate the Applicant’s performance with respect to the conditions of the license. Based on the visits, it was found that the operations on the site were consistent with the license. Copies of the reports have been included in Part 6 – Exhibit E of the Application.

- t. Condition No. 20 – Listing only the properties that have quarrying rights on New Jersey State license applications: The properties that are included in this license are listed appropriately and include:

Block 226, Lot 8 Block 362, Lot 5
Block 357, Lot 1 Block 363, Lot 2
Block 358, Lot 1

The license application, Soil Erosion and Sediment Control Plan Certification and the Mine Registration Certification all refer to only these properties. The title block for the quarry license plans also includes only these properties.

- u. Condition No. 21 – Contaminated Soil: A condition of the 2021 approval was that no contaminated soils were to be imported onto the quarry property and if it is confirmed that contaminated soils have been imported, they must be promptly and properly removed. Based on this year’s inspections, no new soil was found to be imported onto the site. The condition that no contaminated soil be imported onto the site should be continued in 2022.
- v. Condition No. 22 – Advance Notification of Blasting: My office was notified this year prior to the blasting that took place in 2021. This condition should continue in 2022.
- w. Condition No.23 – Fuel Storage Tank: The fuel storage tanks on the property are not currently in use. If these tanks are again utilized, Tilcon shall clean out the secondary containment system, repair any defects in the tank and properly prepare the tank for reuse.
- x. Condition No. 24 – Updated Plans: Tilcon provided updated plans in 2021 as required per the 2021 license renewal. During the review of the 2022 license application, it has been noted that the various Maps need to be updated again as detailed under Item #4 later in this memorandum. These maps should be updated within 60 days of the approval of this license.

4. Additional Comments Regarding this Application:

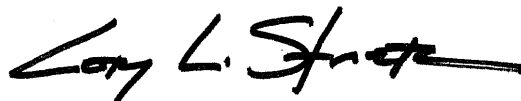
- a. The following needs to be added/revised on the submitted mapping:
- Property Owners within 200’ Listing needs to be updated (Sht. 1 of 4), specifically Block 226, Lots 14, 16, 18 & 24.
- b. Per Steve O’Reilly (Tilcon) in early 2020, there was approximately 250,000 tons of material on the site. Nordic Construction has a contract with Tilcon to remove all of this material within two years. That will amount to approximately 10,000 truckloads of material to be removed. This will be approximately 20 to 25 trucks a

day during this time period. Approximately 70 percent of the material was removed by Nordic during 2021. As per Mr. O'Reilly, remaining material is anticipated to be removed by Nordic during 2022 and be fully removed by early 2023.

- c. Part 2, Exhibit A – Quarry Property Description, remove the “old” Page Engineering Consultants Property Description depicting 708 Acres and retain the new deed of 683.39 acres to eliminate the confusion of which deed and area is current.
- d. Part 3, Section H, of the narrative, on page 5, states that for dust control, the existing well is being utilized, however a portable jet pump and hose is being utilized, drawing water from the pond directly into a spray truck. Please update the narrative to reflect this.
- e. Part 3, Section VI – Reclamation Plan – Long Term, of the narrative, on page 7, the total approximate acreage owned by Tilcon should be updated per the Survey to be 683 Acres, not 708 Acres to be consistent.
- f. Supplemental Exhibits: #10) Page Engineering Environmental Report, Section 3, update 2020 operating season date to be current date of 2022.
- g. The Mine Registration Certificate expires on 03/31/22. This needs to be renewed and a copy provided to the Township.
- h. The Permit to Use Explosives expires on 09/30/22. This needs to be renewed and a copy provided to the Township. Permit in file states location as 625 Mt Hope Road, Wharton, NJ, not the Byram Quarry, please advise.

With all of the above being stated, I believe that the quarry facility has remained as it has been for the past few years and Tilcon New York has complied with the conditions of this past's years approval. It is, therefore, my recommend that the Quarry License Application for Tilcon New York be approved for 2022 subject to the above listed items and any other items that the Byram Township Council may wish to be resolved.

Very truly yours,



Cory L. Stoner, P.E., C.M.E.
HAROLD E. PELLOW & ASSOCIATES, INC.
Byram Township Engineer

Byram Township Council
RE: Tilcon New York – 2022 Quarry License Application
February 10, 2022

Page 7

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cc: VIA EMAIL
Joseph Sabatini, Byram Township Manager
Cindy Church, Byram Township Deputy Manager
Angelo J. Bolcato, Esq.
Steve Orielly, Tilcon New York
Ralph Courtright, HPA

TOWNSHIP OF BYRAM
Sussex County, New Jersey
RESOLUTION NO. 085- 2022

**RESOLUTION GRANTING A LICENSE FOR 2022 TO RAIMO OF STANHOPE,
INC. TO OPERATE FACILITY PURSUANT TO CHAPTER 156 OF THE BYRAM
TOWNSHIP CODE**

WHEREAS, Raimo of Stanhope, Inc. is the owner of certain real property located in the Township of Byram, designated as Lots 36 and 37 in Block 35 and Lots 26 and 27 in Block 37 on the official tax map of Byram Township and located at 49 Route 206; and

WHEREAS, Raimo of Stanhope, Inc. has applied to the Township of Byram to renew a license to operate a facility pursuant to Byram Township Code Chapter 156 entitled Junk and Junk Dealers; and

WHEREAS, on February 15, 2022 the Byram Township Council reviewed a report submitted by the Township Engineer, Cory L. Stoner, P.E. dated February 10, 2022, and reviewed the current operations on the site with Mr. Stoner and Mr. Frank Nemeth, major shareholder in Raimo of Stanhope, Inc. and Mr. Chris Manzo; and

WHEREAS, no objections were submitted to the Township Council by any resident or taxpayer of the Township with regard to the application; and

WHEREAS, the Township Council considered the renewal application and determined that a public hearing was not necessary.

NOW, THEREFORE, BE IT RESOLVED, by the Township Council on this 1st day of March 2022 that the application of Raimo of Stanhope, Inc. for a license pursuant to Chapter 156 is granted for the period ending December 31, 2022 subject to the following:

1. The Licensee shall comply with all conditions and requirements of the of the Planning Board approval granted on March 18, 2021.
2. The Licensee shall maintain a copy of the New Jersey Pollutant Discharge Elimination System (NJPDES) permit and documents related to New Jersey Department of Environmental Protection (NJDEP) compliance on the premises and make these items available to the Township Engineer at the time of any inspection.
3. The licensed premises are lower than Route 206 so that the wooden fence along the Route 206 frontage does not fully obstruct the view of operations. The Licensee shall keep these evergreen trees in good condition and replace any damaged evergreens in 2022 if they may become diseased or eaten by deer or other animals.
4. Netcong Avenue (50' ROW) divides the licensed premises (Block 37, Lots 26 & 27 are to the north of Netcong Avenue and Block 35, Lots 36 & 37 are to the south) and will be upgraded as part of the approval granted by the Planning Board on March 18, 2021. The Licensee may store a maximum of three (3) vehicles, consisting of trailers and/or tandems, on the north side of Netcong Avenue 100' in length starting 50' from the Route 206 right-of-way until work on the upgrades to Netcong Avenue are started. Once work on the improvements to Netcong Avenue is started, no parking will be permitted along Netcong

Avenue. All other equipment and piles of materials related to the operation of the facility must be located within the fenced premises.

5. When Netcong Avenue is improved, the Licensee will remove or relocate any fencing as approved by the Planning Board from the right-of-way at its own cost.

6. Licensee shall make a good faith effort to keep roll-off containers and other equipment and materials within the fenced area of Block 37, Lot 36 and Block 35 Lot 37. Block 37, Lot 35 is not part of the licensed premises. No roll off containers or flatbed trailers shall be stored outside the licensed premises. If the Licensee attempts to keep any roll off containers, flat bed trucks or similar equipment on the non-licensed premises, then licensee shall remove them until and unless the Licensee obtains a use variance and site plan approval from the Byram Township Planning Board for expansion of the operation.

7. It is recognized that the existing concrete pad encroaches on the Millstream Lane right-of-way as a pre-existing condition. Licensee shall keep the right of way free of debris and maintain in good condition the surveyor located property corner stakes.

8. The Licensee shall keep Block 31, Lots 29 and 30 and any other non-licensed property free of materials and ensure that these properties do not become a second deposit area for roll off containers and flatbed trailers.

9. Records regarding pest control shall be maintained on the premises and available for review by the Township Engineer during any inspection.

10. Records regarding Licensee's environmental consultant shall be maintained on the premises and available for review by the Township Engineer during any inspection.

11. Records regarding fire safety service shall be maintained on the premises and available for review by the Township Engineer during any inspection. Following receipt, Licensee shall provide a copy of the DCA Certificate to the Township Engineer.

12. With regard to the requirements of Section 156-6(L), higher stacks/piles of materials shall continue to be kept in the middle of the licensed premises. Piles of scrap metal adjacent to residential properties shall be kept to a minimum with the Licensee continuing to work to keep the site organized and minimize the view of stacked material from adjacent properties. The Licensee should continue to clean up the Block 35 Lot 36 property and remove all remaining items from the site in 2022.

13. Vehicles shall not be parked between the fence on Block 35 Lot 37 and Route 206.

14. Licensee shall continue in 2022 to keep box trailers/containers off Block 31, Lot 29 and 30, which are not part of the licensed premises.

15. The fence gate for Lot 36 must be closed each night. The fences and gates around the license properties shall be maintained and any breaks shall be repaired as needed to discourage thefts and vandalism.

16. Netcong Avenue must be kept in a suitable condition acceptable to the Township Engineer and the Township Road Department Supervisor in 2022 and shall be paved as offered by the Licensee in accordance with the requirements of the Township Engineer and as approved by the Byram township Council. As offered by the Licensee,

Netcong Avenue shall be maintained and paved as needed by the Licensee and not by the Township because majority of the use of Netcong Avenue is by visitors to the licensed site and Licensee's heavy equipment.

17. The stacking of vehicles on the licensed property shall be prohibited. Any vehicles or portion of vehicles that are stacked on the property shall be removed from the property or property stored. There shall be no storage of vehicles or equipment on Netcong Avenue.

18. The New Jersey Pollutant Discharge Elimination System (NJPDES) permit for the facility has expired but has been extended administratively until a new permit is issued by the New Jersey Department of Environmental Protection (NJDEP). Copies of the new permit for the facility shall be provided to the Township when received from the NJDEP. Copies of the existing and new permit along with copies of the facilities Drainage Control Plan shall be maintained on the premises and available for review by the Township Engineer during any inspection.

19. The Licensee shall provide the Township with copies of quarterly water quality testing that is performed to assure that the discharge of stormwater from the site meets New Jersey Department of Environmental Protection guidelines.

BYRAM TOWNSHIP COUNCIL

	Councilman Bonker	Councilwoman Franco	Councilman Gallagher	Councilman Roseff	Mayor Rubenstein
Motion					
2nd					
Yes					
No					
Abstain					
Absent					

Attest: I hereby certify that this is a true copy of a Resolution granting license that was adopted by the Byram Township Council at a regular meeting held on March 1, 2022.

Cynthia Church, RMC
Township Clerk



HAROLD E. PELLOW & ASSOCIATES, INC.

CONSULTING ENGINEERS · PLANNERS · LAND SURVEYORS

ESTABLISHED 1969

HAROLD E. PELLOW, *PRESIDENT*
NJ – P.E. & L.S., NJ – P.P., NJ – C.M.E.
PA – P.E.

ANN PELLOW WAGNER
NJ – C.L.A., VA – C.L.A., PA – C.L.A.
(5/26/84 – 7/27/89)

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NJ – P.E. & L.S., NJ – P.P., NJ – C.M.E.
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CORY L. STONER, *EXEC. VICE PRESIDENT*
NJ – P.E., NJ – C.M.E.

MATTHEW J. MORRIS
NJ – L.L.A., NJ – P.P.

THOMAS G. KNUTELSKY, *ASSOCIATE*
NJ – P.E.

February 10, 2022

MEMORANDUM TO: Byram Township Mayor and Council

FROM: Cory L. Stoner, P.E., C.M.E., Township Engineer

SUBJECT: Raimo of Stanhope, Inc.
2022 Junkyard License Renewal Application
Block 37, Lots 26 & 27 and Block 35, Lots 36 & 37
Byram Township, Sussex County
HPA No. 04-007

Dear Mayor and Council:

Raimo of Stanhope, Inc. has submitted an application for the 2022 license renewal for the operation of a junkyard in accordance with Byram Township Ordinance No. 14-2003. Based on a review of this application, a review of the 2021 Resolution conditions, and a meeting with the owners/operations of the facility, I would like to offer the following comments:

1. An inspection of the operations on the site and the meeting with the owners/operators of the facility occurred today February 10, 2022. The persons who attended this inspection included the following:
 - Myself – Cory L. Stoner, P.E., Byram Township Engineer
 - Chris Manzo, Raimos of Stanhope
 - Frank Nemeth, Raimos of Stanhope
2. Section 156-5(B) of the Township Code states that a license can be renewed if no changes have been made in the licensed premises, in the methods of operation or in the equipment or materials used in the business, and an affidavit to that effect is filed. If there has been any change, a complete statement of the changes made and a revised metes and bounds description and/or map shall accompany the application for renewal.

Based on my visit to the property in question, it was observed that no substantial changes in the operations within the facility have occurred. The Licensee has moved some of the operations around on the site in preparation of the upcoming site improvements they have planned but no major operational changes have occurred within the facility.

3. The Resolution granting Raimo of Stanhope, Inc. a license for 2021 to operate a junkyard listed a number of conditions. The conditions and the summary of the action taken by the Licensee are as follows:

- a) Condition No. 1 – The license shall comply with all conditions and requirements of the Planning Board approval that was granted on March 18, 2021.

The Applicant is currently addressing the conditions of the approval of the Planning Board and plans to proceed with construction activities in 2022 once all conditions of approval have been met. The condition of complying with the all conditions of the Planning Board approval should be continued in 2022.

- b) Condition No. 2 - The Licensee shall maintain a copy of the New Jersey Pollutant Discharge Elimination System (NJDEPS) permit and documents related to New Jersey Department of Environmental Protection (NJDEP) compliance on the premises and make these items available to the Township Engineer at the time of any inspection.

Based on a review of NJDEP Data Miner information, an inspection by the NJDEP did not occur in 2021. The last inspection occurred on June 17, 2020. The 2022 license should be conditioned on the Licensee providing inspection reports when the inspection does occur in 2022.

- c) Condition No. 3 – The licensed premises are lower than Route 206 so that the wooden fence along the Route 206 frontage does not fully obstruct the view of operations. The evergreen trees along the front of the facility were replaced in 2019 and are in satisfactory condition. The Licensee shall keep these evergreen trees in good condition and replace any damaged evergreens in 2021 if they may become diseased or eaten by deer or other animals.

During my inspection, it was found that the trees along Route 206 were still in good condition and that additional trees were placed on the north side of Netcong Avenue as required by the Planning Board approval. The continued maintenance of these trees and the replacement of trees of needed due to disease or deer should continue to be a Condition in 2022.

- d) Condition No. 4 – Netcong Avenue (50' ROW) divides the licensed premises (Block 37, Lots 26 & 27 are to the north of Netcong Avenue and Block 35, Lots 36 & 37 are to the south). At present, Netcong Avenue is 40'-50' wide at the entrance from Route 206 and has a gravel travel way. Licensee may store a maximum of three (3) vehicles, consisting of trailers and/or tandems, on the north side of Netcong Avenue 100' in length starting 50' from the Route 206 right-of-way. All other equipment and piles of materials must be located within the fenced premises.

During my visit to the property, no vehicles were found parking along Netcong Avenue and that the Licensee was in compliant with this Condition. Adherence to this condition

should continue in 2022 so that Netcong Avenue remains open to vehicular traffic at all times.

It should be noted that the application in front of the Planning Board proposes the reconstruction and paving of Netcong Avenue along the frontage of the Raimo of Stanhope operation. Once the roadway is reconstructed, no parking will be permitted along the edge of Netcong Avenue. Until that time, I have no objection to the parking of vehicles be continued.

- e) Condition No. 5 – If, at any time, Netcong Avenue were to be improved, then Licensee would be required to promptly remove the fencing and all aspects of its operation from the right-of-way at its own cost.

This condition should continue in 2022 and it should be noted that if the application in front of the Planning Board is approved, the fencing will be removed or moved to a new location as part of the reconstruction of Netcong Avenue.

- f) Condition No. 6 – Licensee shall make a good faith effort to keep roll-off containers and other equipment and materials within the fenced area of Block 37, Lot 26 and Block 35, Lot 36. Block 35, Lot 35 is not part of the licensed premises. No roll-off containers or flatbed trailers shall be stored outside of the licensed premises. If the Licensee attempts to keep any roll-off containers, flatbed trucks or similar equipment on the non-licensed premises, then Licensee shall remove them until and unless the Licensee obtains a use variance and site plan approval from the Byram Township Land Use Board for expansion of the operation.

During the visit to the site, I noted that no vehicles, trailer or roll-off containers were located outside the fenced-in area. The Licensee should keep the Block 35 Lot 35 property free of vehicles, trailers and roll-off containers in 2022.

- g) Condition No. 7 – It is recognized that the existing concrete pad encroaches on the Millstream Lane right-of-way as a pre-existing condition. Licensee shall keep the right-of-way clear of debris and maintain in good condition the surveyor located property corner stakes.

Based on my inspection, I observed that the Licensee has continued to keep the right-of-way clean of debris in 2021. The 2022 license should be conditioned on keeping the right-of-way free of debris and maintaining the property corners in good shape.

- h) Condition No. 8 – The Licensee shall keep Block 31, Lots 29 and 30 and any other non-license property free of materials and ensure that these properties do not become a second deposit area for roll-off containers and flatbed trailers.

No additional comment. This condition should continue in 2021.

- i) Condition No. 9 – Records regarding pest control will be maintained on the premises and available for review by the Township Engineer during any inspection.

The records regarding pest control maintained were reviewed during my visit.

- j) Condition No. 10 – Records regarding Licensee's environmental consultant shall be maintained on the premises and available for review by the Township Engineer during any inspection.

Records from the Applicant's environmental consultant were on site and reviewed during my visit.

- k) Condition No. 11 – Records regarding fire safety service shall be maintained on the premises and available for review by the Township Engineer during any inspection. Following receipt, Licensee shall provide a copy of the DCA Certificate to the Township Engineer.

Records regarding fire protection service were on site and reviewed during my visit.

- l) Condition No. 12 – With regard to the requirements of Section 156-6(L), higher stacks/piles of materials shall continue to be kept in the middle of the licensed premises. Piles of scrap metal adjacent to residential properties shall be kept to a minimum with Licensee continuing to work to keep the site organized and minimize the view of stacked material from adjacent properties. The was asked to remove the equipment and material on the Block 35 Lot 36 property that was left from the previous owner. The Licensee has provided a list of equipment and materials on the property with a schedule for their removal. The Licensee should continue to clean up the Block 35 lot 36 property and remove all remaining items in accordance with the schedule.

The Licensee has continued to clean up the property in question in 2021. Today, there are a number of items still on this property but most of the items are related to the construction work that they are planning on the property on the north side of Netcong Avenue. These items include construction equipment, concrete wall forms, materials for the new building to be constructed, and various pieces of equipment that will be placed on the main property. I do not object to these items being left on this property until time for the movement onto the main property.

The above being stated, there are a few items that remain that are not part of the future project. These include wood pallets, miscellaneous equipment, parts of truck bodies, etc. The Licensee needs to continue to move these items from the site in 2022.

- m) Condition No. 13 – Vehicles shall not be parked between the fence on Block 35, Lot 37 and Route 206.

No vehicles were parked in this area during my inspection. This condition, however, should continue in 2022.

- n) Condition No. 14 – Licensee shall continue in 2021 to keep box trailers/containers off Block 31, Lots 29 and 30, which are not part of the licensed premises.

No trailers or containers were found to be located on these properties during my inspection. This condition should continue in 2022.

- o) Condition No. 15 – The fence gate for Lot 36 must be closed each night. The fences and gates around the license properties shall be maintained and any breaks shall be repaired as needed to discourage thefts and vandalism.

It was noted that breaks in the fence existed in several locations in the side and rear portions of this property. These fences are to be repaired as part of the approval that was granted by the Planning Board. It is recommended that this condition be continued in 2022 with the Applicant replacing the fence as required by the Planning Board approval.

- p) Condition No. 16 – Netcong Avenue must be kept in a suitable condition acceptable to the Township Engineer and the Township Road Department Supervisor in 2021 and shall be paved as offered by the Licensee in accordance with the requirements of the Township Engineer.

The Licensee has proposed upgrading Netcong Avenue as part of their site plan submission to the Township Planning Board. The paving of Netcong Avenue should be a Condition of the 2022 license as part of the Board approval.

- q) Condition No. 17 - The stacking of vehicles on the licensed property shall be prohibited. Any vehicles or portion of vehicles that are stacked on the property shall be removed from the property or property stored. There shall be no storage of vehicles on Netcong Avenue.

Stacking of vehicles or parts of vehicles was not observed within the fenced area of Block 35 Lot 36 during my inspection. This condition however should continue in 2022.

- r) Condition No. 18 – The NJPDES permit for the facility is currently in affect. This permit required that the previous owner update the facility Stormwater Pollution Protection Plan and prepare a new Drainage Control Plan for new drainage control measures to be installed on the properties. Copies of these plans shall be provided to the Township once approved by the NJDEP.

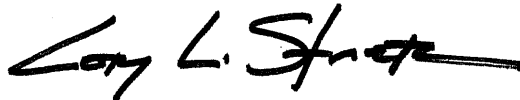
The NJDEP has not issued for any new NJPDES permits for salvage yard operations and all expired permits have been administratively extended until action is taken by the NJDEP. The 2022 license should be conditioned on the Licensee providing an update on the status of the permit and provide a copy of the NJPDES permit for the facility when it is renewed.

- s) Condition No. 19 – The Licensee shall provide the Township with copies of quarterly water quality testing that is performed to assure the discharge of stormwater from the site meets NJDEP guidelines.

Copies of the reports for 2021 were not provided. The last report that was provided was for test results for 2020 which showed slight exceedances of NJDEP permit design criteria for Chemical Oxygen Demand, Iron and Copper. The NJDEP inspection reports, however, do not list any out of compliance items regarding stormwater discharge testing results. During my conversation with Kenneth Woodruff, he confirmed that the design criteria are goals established as part of the NJPDES permit and are not necessarily pollutant limitations. This means that the facility is not in a violation condition but the test results will be monitored for trends or large exceedance of the agreed to design criteria. The Licensee needs to provide these reports for 2021 and this condition will need to be continued in 2022.

The biggest items that the Licensee needed to address in 2021 was 1) obtain full site plan approval from the Township Planning Board and 2) cleaning up the Block 35 Lot 36 property. The site plan approval was obtained in March 2021 and the applicant has made great strides with the cleanup of the Block 35 Lot 36 property. The full cleanup of the Block 35 Lot 36 property will likely not occur until the site improvements are completed as approved by the Planning Board. That being stated, I believe that the Licensee is working hard to move their site improvements forward and it is my recommendation that the license be renewed with the condition that progress in meeting the conditions of the Planning Board approval be continued in 2022.

Very truly yours,



Cory L. Stoner, P.E., C.M.E.
HAROLD E. PELLOW & ASSOCIATES, INC.
Byram Township Engineer

CLS: els
K:\PROJECTS\MUNICIPAL\BYRAM\COUNCIL\04-007 - RAIMOS JUNKYARD LICENSE\COUNCIL2022.DOC

cc: Joseph Sabatini, Byram Township Manager
Cindy Church, Byram Township Clerk
Thomas Collins, Esq., Byram Township Attorney

TOWNSHIP OF BYRAM
Sussex County, New Jersey
RESOLUTION NO. 086– 2022

**RESOLUTION GRANTING NORTH JERSEY AUTO WRECKERS, INC. A
LICENSE FOR 2022 TO OPERATE FACILITY PURSUANT TO CHAPTER 156
OF THE BYRAM TOWNSHIP CODE**

WHEREAS, North Jersey Auto Wreckers, Inc. is the owner of certain real property located in the Township of Byram, designated as Lot 34.01 in Block 344 on the official tax map of Byram Township and located at 287 Lackawanna Drive; and

WHEREAS, North Jersey Auto Wreckers, Inc. has applied to the Township of Byram Township to renew a license to operate a facility pursuant to Byram Township Code Chapter 156 entitled Junk and Junk Dealers; and

WHEREAS, on February 15, 2022 the Byram Township Council reviewed a report submitted by the Township Engineer, Cory L. Stoner, P.E., dated February 10, 2022; and

WHEREAS, no objections were submitted to the Township Council by any resident or taxpayer of the Township with regard to the application; and

WHEREAS, the Township Council considered the renewal application at the February 15, 2022 and March 1, 2022 Township Council meetings and determined that a public hearing was not necessary.

NOW, THEREFORE, BE IT RESOLVED, by the Township Council on this 1st day of March, 2022, that the application of North Jersey Auto Wreckers, Inc. for a license pursuant to Chapter 156 for the year 2022 is granted subject to the following:

1. The Licensee shall maintain all chain link fences around the perimeter of the premises to continue to limit unauthorized access.
2. Licensee shall continue to maintain the existing evergreen trees along Lackawanna Drive. Any dead or diseased trees that exist shall be removed in 2022.
3. Vehicles waiting to be brought into the yard for processing will not be parked outside of the fenced premises and the licensee shall continue to move the vehicles within the fenced premises as soon as they are deliverable to the site. At no time shall the parking of vehicles block any part of the access drive that runs parallel to the property.
4. Records regarding fire protection service [in accordance with Section 156-6(H)] will be maintained on the premises and available for review by the Township Engineer during any inspection.
5. No additional tires will be added to the existing stockpile. Licensee must continue the ongoing reduction of the tire stockpile during the license period and continue to provide the Township with receipts each year. A minimum of 500 tires shall be removed each year from the subject pile until the pile is fully removed. A final completion date for the removal of the tire pile being set at December 31, 2024.
6. Licensee will continue to cooperate with the Sussex County Mosquito Control Commission (“SCMCC”) and keep those records on premises and available to the Township Engineer for review at the time of any inspection. The SCMCC shall be

contacted by the Licensee in 2022 and asked to inspect and spray, if appropriate. The gravel areas within the site shall be maintained in a manner to prevent the ponding of water and prevent the creation of habitat for mosquitos. The gravel and earth areas on the site shall be graded periodically to assure that water ponding does not occur.

7. Vehicles and/or stacks/piles of materials processed or awaiting processing shall not be higher than the level of the perimeter fence. The partial waiver previously granted for equipment stacked on the site near the perimeter fence and the use of trailer bodies to keep vehicle parts under roof is continued. Licensee will continue to minimize the stacking height of vehicles.

8. Despite Licensee ' s efforts to discourage it, materials are sometimes left outside of the designated junkyard by others. Licensee will continue to promptly and appropriately dispose of all such materials.

9. With the access roadway leading to the facility consisting of gravel, mud and debris is sometimes tracked onto Lackawanna Drive. The Licensee must clean up any debris that may be tracked onto Lackawanna Drive from this facility and take preventative measures to assure that this does not become an ongoing problem.

10. The New Jersey Pollutant Discharge Elimination System (NJPDDES) permit and documents related to the New Jersey Department of Environmental Protection (NJDEP) compliance will be maintained on the premises by the Licensee and available to the Township Engineer at the time of any inspection.

11. Trailer bodies intended to replace existing storage trailers on the facility property shall only be stored inside the perimeter fence along the access roadway.

BYRAM TOWNSHIP COUNCIL

	Councilman Bonker	Councilwoman Franco	Councilman Gallagher	Councilman Roseff	Mayor Rubenstein
Motion					
2nd					
Yes					
No					
Abstain					
Absent					

Attest:

I hereby certify that this is a true copy of a Resolution granting license that was adopted by the Byram Township Council at a regular meeting held on March 1, 2022.

Cynthia Church, RMC
Township Clerk



HAROLD E. PELLOW & ASSOCIATES, INC.

CONSULTING ENGINEERS · PLANNERS · LAND SURVEYORS

ESTABLISHED 1969

HAROLD E. PELLOW, *PRESIDENT*
NJ – P.E. & L.S., NJ – P.P., NJ – C.M.E.

ANN PELLOW WAGNER
NJ – C.L.A., VA – C.L.A., PA – C.L.A.
(5/26/84 – 7/27/89)

DAVID B. SIMMONS, JR., *VICE PRESIDENT*
NJ – P.E. & L.S., NJ – P.P., NJ – C.M.E.
NY – P.E. & L.S., PA – P.E. & L.S.

CORY L. STONER, *EXEC. VICE PRESIDENT*
NJ – P.E., NJ – C.M.E.

MATTHEW J. MORRIS
NJ – L.L.A., NJ – P.P.

THOMAS G. KNUTELSKY, *ASSOCIATE*
NJ – P.E.

February 10, 2022

MEMORANDUM TO: Byram Township Mayor and Council

FROM: Cory L. Stoner, P.E., C.M.E., Township Engineer

SUBJECT: North Jersey Auto Wreckers, Inc.
2022 Junkyard License Renewal Application
Block 344, Lot 34.01
Byram Township, Sussex County
HPA No. 03-307

Dear Mayor and Council:

North Jersey Auto Wreckers, Inc. located at 287 Lackawanna Drive (a.k.a. County Route 607) has submitted an application for the 2022 license renewal for the operation of a junkyard in accordance with Byram Township Ordinance No. 14-2003. Based on a review of this application, a review of the 2021 Resolution conditions, and a visit to the property in question, I offer the following comments:

1. Section 156-5(B) states that a license can be renewed if no changes have been made in the licensed premises, in the methods of operation or in the equipment or materials used in the business, and an affidavit to that effect is filed. If there has been any change, a complete statement of the changes made, and a revised metes and bounds description and/or map shall accompany the application for renewal.

Based on my visit to the property today, it was observed that no substantial changes in the operations within the facility have occurred.

2. The Resolution granting North Jersey Auto Wreckers, Inc. a license for 2021 to operate a junkyard listed a number of conditions. The conditions and the summary of the action taken by the Licensee are as follows:

- a) Condition No. 1 – The Licensee shall maintain all chain link fences around the perimeter of the premises to continue to limit unauthorized access.

A few damaged sections of the fence exist but the fence surrounding the perimeter of the site was in working condition. The condition that the chain link fences be maintained shall be continued in 2022.

- b) Condition No. 2 – Licensee shall continue to maintain the existing trees along Lackawanna Drive. Any dead or diseased trees that exist shall be removed in 2021.

No new comment. This condition should continue in 2022.

- c) Condition No. 3 – Vehicles waiting to be brought into the yard for processing will not be parked outside of the fenced premises and the Licensee shall continue to move the vehicles within the fenced premises as soon as they are deliverable to the site. At no time shall the parking of vehicles block any part of the access drive that runs parallel to the property.

During my visit, approximately 20 vehicles were parked outside of the fence. These cars were parked in an orderly manner and were not blocking any portion of the adjacent private access driveway. This situation has existed for many years and is not excessive. The Licensee should keep up the good work in minimizing the number of vehicles outside of the fenced areas in 2022 and assure that no portion of the access drive is ever blocked.

- d) Condition No. 4 – Records regarding fire protection service [in accordance with Section 156-6(H)] will be maintained on the premises and available for review by the Township Engineer during any inspection.

The records regarding fire protection service were inspected during my visit to the site and it was found that the facility was inspected on 12/8/21 by the Sparta Township Fire Marshal and was found to be in satisfactory condition. The permit for this facility was approved and is good until 12/31/22. This condition should continue in 2022.

- e) Condition No. 5 – No additional tires will be added to the existing stockpile. Licensee will continue the ongoing reduction of the tire stockpile during the license period and continue to provide the Township with receipts. A minimum of 500 tires shall be removed each year until the subject pile is removed.

Receipts for the removal of approximately 2300 used tires from the old tire pile were provided as proof of the removal of tires from this pile. Based on my inspection of this pile, I believe this appears to be accurate and I commend the Licensee on the continued effort to remove the tires from this pile. The condition of continuing to reduce the size of this tire stockpile should continue in 2022 and onward until all tires are removed from the site.

- f) Condition No. 6 – Licensee will continue to cooperate with the Sussex County Mosquito Control Commission and keep those records on premises and available to the Township Engineer for review at the time of any inspection. The SCMCC shall be contacted by the Licensee in 2021 and asked to inspect and spray, if appropriate. The gravel areas within the site shall be maintained in a manner to prevent ponding of water and prevent the creation of habitat for mosquitos. The gravel and earth area on the site shall be graded periodically to assure that water ponding does not occur.

The Township Clerk's office contacted the Sussex County Office of Mosquito Control but it is unknown whether an inspection was made in 2022.

During my visit it was noted that the access driveway areas had been regraded but there were several pond areas still remaining on the site. The Licensee shall continue to regrade the gravel access driveway areas as needed in 2022 to minimize the amount of ponding of water. The condition of keeping the gravel areas graded in order to minimize ponding of water should be continued in 2022.

- g) Condition No. 7 – Vehicles and/or stacks/piles of materials processed or awaiting processing shall not be higher than the level of the perimeter fence. The partial waiver previously granted is continued. Licensee will continue to minimize the stacking height of vehicles.

During the visit to the site, it was found that the operation has continued to minimize the stacking height of vehicles. Trailer bodies are located within the site that are higher than the level of the perimeter fence but these trailer bodies are used to keep vehicle parts under roof and out of the elements. The conditions on the site have not changed and they are as they have been for years. I have no objection to these items being higher than the perimeter fence and recommend that this waiver be continued in 2022.

- h) Condition No. 8 – Despite Licensee's efforts to discourage it, materials are sometimes left outside of the designated junkyard by others. Licensee will continue to promptly and appropriately dispose of all such materials.

The Licensee stated that this was not a major issue in 2021. While this was not an issue during this past year, I still recommend that that this condition be continued in 2022.

- i) Condition No. 9 – With the access roadway leading to the facility consisting of gravel and mud, debris is sometimes tracked onto Lackawanna Drive. The Licensee must clean up any debris that may be tracked onto Lackawanna Drive from this facility and take preventative measures to assure that this does not become an ongoing problem.

I did not note any excessive tracking of gravel and mud onto Lackawanna Drive during my visit. While there were no major issues on the day of my inspection, the need to keep maintaining the gravel access road will need to continue as a condition of the 2022 license.

- j) Condition No. 10 – The New Jersey Pollutant Discharge Elimination System (NJPDES) permit and documents related to the New Jersey Department of Environmental Protection (NJDEP) compliance will be maintained on the premises by the Licensee and available to the Township Engineer at the time of any inspection.

Copies of the NJDEP Compliance Evaluations and Assistance Inspection reports for a partial inspection on August 12, 2021 was obtained. The report illustrated that the site


was in compliance with all items under the facilities permit except for the storage of tires. The report stated that the cleanup of old scrap tires is on going and no violations were issued.

- j) Condition No. 11 – Trailer bodies intended to replace existing storage trailers on the facility property shall only be stored inside the perimeter fence along the access roadway

All trailer bodies were located inside the perimeter fence. This condition should be continued in 2022.

With the above being stated, I believe that the operations at North Jersey Auto Wreckers are essentially the same as they have been during the past few years and the Licensee is making continued progress on the removal of tires from the property. That being stated, is my recommendation that the license for 2022 be approved with the conditions discussed above.

Very truly yours,



Cory L. Stoner, P.E., C.M.E.
HAROLD E. PELLOW & ASSOCIATES, INC.
Byram Township Engineer

CLS:mac
K:\PROJECTS\MUNICIPAL\BYRAM\COUNCIL\03-307 - NJ AUTO WRECKERS JUNKYARD LICENSE\COUNCIL2022.DOC

cc: Joseph Sabatini, Byram Township Manager
Cindy Church, Byram Township Clerk
Thomas Collins, Esq., Byram Township Attorney

List of Bills - (All Funds)

Meeting Date: 03/01/2022 For bills from 02/12/2022 to 02/24/2022

Vendor	Description	Payment	Check Total
Claims Account			
2435 - AGRA ENVIRONMENTAL & LAB	PO 24761 Water Testing	87.00	87.00
40 - ALLIED OIL, LLC	PO 24737 1ST QUARTER 2022 BLANKET PURCHASE ORDER	6,990.96	6,990.96
86 - APPROVED AUTO ELECTRIC, INC	PO 24659 2022 Blanket for Parts and Supplies	669.70	669.70
89 - AQUA TECH HOTSYS, INC.	PO 24887 Power Washer Hose & Supplies (Building t	400.43	400.43
106 - ATLANTIC COMMUNICATIONS, INC	PO 24065 FIRE DEPT - RADIO - ESTIMATE #BFD62921 -	1,353.99	1,353.99
108 - ATLANTIC TACTICAL, INC.	PO 24727 POLICE - SIG SAUER MAGAZINE - QUOTE #SQ-	456.00	456.00
149 - BLUE DIAMOND DISPOSAL, INC.	PO 24765 1ST QUARTER 2022 BLANKET PURCHASE ORDER	37,000.00	37,000.00
191 - BYRAM CAR WASH	PO 24779 POLICE - 2022 CAR WASH PLAN	1,500.00	1,500.00
313 - CONSOLIDATED FIRE PROTECTION	PO 24840 Fire Extinguisher Yearly Inspection and	110.00	110.00
3433 - COUNTRY CLASSIC AUTO BODY, LLC	PO 24893 P-2 Alignment	150.00	150.00
2627 - CP ENGINEERS NJ, LLC	PO 24476 ENGINEERING SERVICES: REHAB PUMP STATION	8,333.63	8,333.63
3064 - DITSCHMAN/FLEMINGTON FORD	PO 23926 DPW - 2022 FORD F350 - APPROVED 07/06/20	34,376.50	34,376.50
2104 - DOVER BRAKE & CLUTCH CO., INC.	PO 24657 2022 Blanket for Parts and Supplies	349.96	349.96
429 - DRIVERS LICENSE GUIDE CO	PO 24886 POLICE - 2022 ID GUIDE	31.95	31.95
2846 - FDCJ, LLC	PO 24656 2022 Blanket for Parts and Supplies	224.32	224.32
520 - FINCH FUEL OIL CO, INC.	PO 24736 1ST QUARTER 2022 BLANKET PURCHASE ORDER	17,644.42	17,644.42
3457 - FIRE-DEX, LLC	PO 23858 FIRE DEPT- TURNOUT GEAR - NJ STATE CONTR	17,261.75	17,261.75
2687 - GEN-EL SAFETY PRODUCTS, LLC	PO 24578 FIRE DEPT - SUPPLIES - QUOTE #33681	1,639.40	1,639.40
588 - GENERAL CODE	PO 24729 2021 ORDINANCE CODIFICATION - ESTIMATE D	2,676.82	2,676.82
649 - HAROLD E. PELLOW & ASSOCIATES,	PO 24615 OCTOBER 2021 SERVICES - IMPROVEMENTS TO	766.38	
	PO 24629 ESCROW - OCTOBER 2021 SERVICES - SCHOOL	51.38	
	PO 24630 ESCROW - OCTOBER 2021 SERVICES - WAWA	65.00	
	PO 24631 ESCROW - OCTOBER 2021 SERVICES - DEROSA	511.63	
	PO 24632 ESCROW - OCTOBER 2021 SERVICES - CENTER	65.00	
	PO 24633 ESCROW - OCTOBER 2021 SERVICES - DEROSA	256.88	
	PO 24634 ESCROW - OCTOBER 2021 SERVICES - SUEZ WA	487.50	2,203.77
649 - HAROLD E. PELLOW & ASSOCIATES,	PO 24635 ESCROW - OCTOBER 2021 SERVICES - CRANBER	325.00	
	PO 24754 ESCROW - OCTOBER 2021 SERVICES - DENNIS	260.00	
	PO 24791 ESCROW - OCTOBER 2021 SERVICES - VERONIC	438.25	
	PO 24798 HIGHLANDS - NOV 2021 SERVICES - WATER US	130.00	
	PO 24799 NOVEMBER 2021 SERVICES - IMPROVEMENTS TO	47.63	
	PO 24800 NOVEMBER 2021 SERVICES - PROPOSED IMPROV	177.63	1,378.51
649 - HAROLD E. PELLOW & ASSOCIATES,	PO 24801 NOVEMBER 2021 SERVICES - PROPOSED IMPROV	2,295.60	2,295.60
649 - HAROLD E. PELLOW & ASSOCIATES,	PO 24806 NOVEMBER 2021 SERVICES - IMPROVEMENTS TO	8,263.05	8,263.05
649 - HAROLD E. PELLOW & ASSOCIATES,	PO 24810 ESCROW - SEPTEMBER 2021 SERVICES - VILAD	436.69	
	PO 24819 PLANNING BOARD - NOVEMBER 2021 SERVICES	65.00	
	PO 24820 ESCROW - NOVEMBER 2021 SERVICES - KHAN	130.00	
	PO 24821 ESCROW - NOVEMBER 2021 SERVICES - WERNER	315.07	
	PO 24822 ESCROW - NOVEMBER 2021 SERVICES - ARGUL	412.57	1,359.33
649 - HAROLD E. PELLOW & ASSOCIATES,	PO 24823 ESCROW - NOVEMBER 2021 SERVICES - 12 GH0	503.25	
	PO 24824 ESCROW - NOVEMBER 2021 SERVICES - 12 GH0	205.50	
	PO 24825 ESCROW - NOVEMBER 2021 SERVICES - WAWA	205.50	
	PO 24826 ESCROW - NOVEMBER 2021 SERVICES - RAIMO	162.50	
	PO 24827 ESCROW - NOVEMBER 2021 SERVICES - SCHUFF	65.00	
	PO 24828 ESCROW - NOVEMBER 2021 SERVICES - LANDSC	130.00	1,271.75
649 - HAROLD E. PELLOW & ASSOCIATES,	PO 24829 ESCROW - NOVEMBER 2021 SERVICES - 16RT20	427.75	
	PO 24830 ESCROW - NOVEMBER 2021 SERVICES - AKERMA	32.50	
	PO 24831 ESCROW - NOVEMBER 2021 SERVICES - DEROSA	325.00	
	PO 24832 ESCROW - NOVEMBER 2021 SERVICES - CENTER	130.00	
	PO 24833 ESCROW - NOVEMBER 2021 SERVICES - BUKOS	65.00	
	PO 24834 ESCROW - NOVEMBER 2021 SERVICES - CLCC,	162.50	1,142.75
649 - HAROLD E. PELLOW & ASSOCIATES,	PO 24835 ESCROW - NOVEMBER 2021 SERVICES - PIRNOS	804.32	
	PO 24836 ESCROW - NOVEMBER 2021 SERVICES - PIRNOS	205.50	
	PO 24837 ESCROW - NOVEMBER 2021 SERVICES - BRITO	546.25	
	PO 24850 ESCROW - OCTOBER 2021 SERVICES - TOMAHAW	260.00	1,816.07
160 - HOPATCONG, BOROUGH OF	PO 24898 POUND SERVICES 09/2021-12/2021	771.00	771.00
751 - JCP&L	PO 24924 MONTHLY SERVICE	2,119.06	
	PO 24940 MONTHLY SERVICE	160.17	
	PO 24943 MONTHLY SERVICE	235.12	2,514.35

List of Bills - (All Funds)

Meeting Date: 03/01/2022 For bills from 02/12/2022 to 02/24/2022

Vendor	Description	Payment	Check Total
2745 - JERSEY SIGNS	PO 24838 TRUCK LETTERING	350.00	350.00
3409 - KONICA MINOLTA BUSINESS SOLUTIONS	PO 24694 2022 BLANKET PO - COPIER MACHINE - FINAN	30.79	
	PO 24695 2022 BLANKET PO - COPIER MACHINE - POLIC	25.92	56.71
3412 - KONICA MINOLTA PREMIER FINANCE	PO 24687 1ST QUARTER 2022 BLANKET PURCHASE ORDER	111.18	111.18
3412 - KONICA MINOLTA PREMIER FINANCE	PO 24688 2022 BLANKET PURCHASE ORDER - UCC COPY M	67.98	67.98
3665 - KULPEKSA LAND IMPROVEMENT CORP.	PO 24618 IMPROVEMENTS TO LITTLE PAINT WAY - APPRO	23,789.50	23,789.50
860 - LADDEY, CLARK & RYAN, LLP	PO 24594 EMPLOYEE HANDBOOK UPDATE - APPROVED 12/0	1,723.80	1,723.80
3335 - LAW OFFICES OF LARRY I. WIENER	PO 24911 ESCROW - JANUARY 2022 SERVICES - COLACUR	135.00	
	PO 24912 ESCROW - JANUARY 2022 SERVICES - SCHUFFE	30.00	
	PO 24913 ESCROW - JANUARY 2022 SERVICES - HRS DRI	120.00	285.00
3335 - LAW OFFICES OF LARRY I. WIENER	PO 24914 PLANNING BOARD - JANUARY 2022 SERVICES	1,605.00	
	PO 24915 PLANNING BOARD - DECEMBER 2021 SERVICES	120.00	
	PO 24916 ESCROW - DECEMBER 2021 SERVICES - SCHUFFE	30.00	1,755.00
3335 - LAW OFFICES OF LARRY I. WIENER	PO 24922 ESCROW - OCTOBER 2021 SERVICES - SCHUFFE	255.00	255.00
2437 - NAVITEND	PO 24721 2022 1ST QUARTER - COMPUTER SERVICES - B	3,366.70	3,366.70
1190 - NJ STATE ASSOC-CHIEFS OF POLICE	PO 24885 POLICE - ANNUAL DUES	275.00	275.00
1209 - NJRPA	PO 24851 ANNUAL CONFERENCE	375.00	375.00
1212 - NOR. JERSEY MUN EMP BENFT FUND	PO 24728 JAN-APRIL 2022 BLANKET PURCHASE ORDER -	6,560.00	6,560.00
1218 - NORTH JERSEY GARAGE DOORS, LLC	PO 24878 DPW Rear Door Repair	300.00	300.00
1775 - PENTELDATA	PO 24740 2022 BLANKET PURCHASE ORDER - BROADBAND	194.90	194.90
3670 - PEREZ, LUIS A.	PO 24817 Reimbursement for Damaged Mailbox	100.00	100.00
3672 - R & R TOOLS, LLC	PO 24877 Tire Inflator	94.95	94.95
962 - RAFFAY, MARIE	PO 24778 COUNTY ADDED/OMITTED TAX APPEAL REFUND -	214.17	214.17
2388 - READYREFRESH BY NESTLE	PO 24766 2022 1ST QUARTER WATER COOLER RENTAL AND	98.26	98.26
1468 - SCMUA	PO 24696 JAN - APRIL 2022 BLANKET PURCHASE ORDER	9,544.32	9,544.32
3671 - SEPTIC EXPERTS	PO 24846 UCC REFUND - PERMIT #22-003; BLOCK 226 L	60.00	60.00
2377 - SMITH MOTOR COMPANY, INC.	PO 24655 2022 Blanket for Parts and Supplies	39.28	39.28
1822 - SPARTA, TOWNSHIP OF	PO 24739 JAN-APRIL 2022 BLANKET PURCHASE ORDER -	525.00	525.00
3343 - SPIOTTI & ASSOCIATES - ATTORNEY TRUST	PO 24818 County Tax Appeal - Added/Omitted Refund	2,006.24	2,006.24
1543 - STAPLES	PO 24811 POLICE - SPECIALTY PAPER FOR APPLICATION	24.52	
	PO 24814 OFFICE SUPPLIES - ORDER #7349142416	32.68	57.20
1554 - STATE OF NEW JERSEY	PO 24941 MARCH 2022 HEALTH INSURANCE PREMIUMS	83,791.43	83,791.43
2511 - STUART B. KLEPESCH, ESQ.	PO 24920 Title Search Charges for In Rem Foreclos	5,621.00	5,621.00
2126 - SUSSEX COUNTY DEPT OF ENGINEERING	PO 24661 2022 Blanket for Signs	111.05	111.05
1045 - TCTA MEMBERSHIP SERVICES	PO 24926 2022 MEMBERSHIP DUES - FRUEHOLZ	100.00	100.00
1650 - TESTA SECURITY SYSTEMS	PO 24841 2022 Electronic Monitoring Services - Ro	276.00	276.00
2151 - THE STANDARD INSURANCE CO.	PO 24682 1ST QUARTER 2022 LIFE INSURANCE PREMIUMS	1,681.29	1,681.29
1166 - TIMES HERALD-RECORD	PO 24900 MONTHLY ADVERTISING	850.20	850.20
3625 - VAN CLEEF ENGINEERING ASSOCIATES, LLC	PO 24020 HIGHLANDS - WASTEWATER MANAGEMENT ENGINE	747.50	747.50
1884 - VERIZON	PO 24907 Monthly Service	1,943.45	
	PO 24938 Monthly Service	38.21	
	PO 24939 Monthly Service	508.01	2,489.67
1889 - VERIZON WIRELESS	PO 24905 Monthly Service	280.13	280.13
1902 - VOGEL, CHAIT, COLLINS AND SCHNEIDER	PO 24742 2022 1ST QUARTER BLANKET PURCHASE ORDER	222.75	
	PO 24848 ESCROW - NOVEMBER 2021 SERVICES - TOMAHA	783.75	
	PO 24864 ESCROW - DECEMBER 2021 SERVICES - RAIMO	330.00	
	PO 24865 ESCROW - DECEMBER 2021 SERVICES - 16RT20	330.00	1,666.50
1926 - WB MASON CO., INC.	PO 24768 ADMIN - OFFICE SUPPLIES - ORDER #S121063	69.46	
	PO 24854 POLICE - OFFICE SUPPLIES - ORDER #S12174	173.33	
	PO 24875 FINANCE/TAX & UCC - OFFICE SUPPLIES - OR	73.52	316.31
1933 - WEST CHESTER MACHINERY, INC	PO 24816 Salter Repair Parts from Snow Storm	115.36	115.36
TOTAL			304,524.64

Summary By Account

ACCOUNT	DESCRIPTION	CURRENT YR	APPROP. YEAR	NON-BUDGETARY	CREDIT
01-192-08-106-000	Uniform Construction Fees			60.00	
01-201-20-100-020	GENERAL ADMIN OE	4,102.46			
01-201-20-120-020	CLERK OE	33.20			

ACCOUNT	DESCRIPTION	CURRENT YR	APPROP. YEAR	NON-BUDGETARY	CREDIT
01-201-20-130-020	FINANCE ADMINISTRATION OE	134.63			
01-201-20-145-020	TAX COLLECTION OE	83.36			
01-201-20-150-020	TAX ASSESSMENT OE	222.75			
01-201-20-155-020	LEGAL SERVICES	5,621.00			
01-201-21-180-020	PLANNING BD OE	1,767.90			
01-201-22-195-020	CONSTRUCTION CODE OFFICIAL OE	74.78			
01-201-23-220-020	GROUP INSURANCE	92,032.72			
01-201-25-240-020	POLICE OE	1,352.11			
01-201-25-250-020	POLICE RADIO & COMM & 911	194.90			
01-201-25-265-015	FIRE PREVENTION OE	525.00			
01-201-26-290-020	ROAD REPAIR & MAINT OE	1,341.59			
01-201-26-292-020	FLEET MAINTENANCE	2,413.46			
01-201-26-310-020	PUBLIC BLDGS & GROUNDS OE	674.26			
01-201-26-335-030	GARBAGE CONTRACT	46,246.06			
01-201-28-375-020	PARKS & PLAYGROUNDS OE	375.00			
01-201-31-430-020	ELECTRICITY	49.85			
01-201-31-435-020	STREET LIGHTING	2,119.06			
01-201-31-440-020	TELEPHONE	1,943.45			
01-201-31-447-020	HEATING OIL	17,644.42			
01-201-31-460-020	GASOLINE	6,990.96			
01-201-32-465-000	RECYCLING TAX APPROP.	298.26			
01-203-20-110-020	(2021) MAYOR & COUNCIL OE		2,676.82		
01-203-20-155-020	(2021) LEGAL SERVICES		1,723.80		
01-203-21-180-020	(2021) PLANNING BD OE		185.00		
01-203-25-240-020	(2021) POLICE OE		25.92		
01-203-25-265-020	(2021) FIRE OE		20,255.14		
01-203-26-292-020	(2021) FLEET MAINTENANCE		350.00		
01-203-26-293-020	(2021) IMPROVEMENTS TO STREETS & ROADS		2,295.60		
01-203-26-310-020	(2021) PUBLIC BLDGS & GROUNDS OE		197.00		
01-203-31-430-020	(2021) ELECTRICITY		297.27		
01-203-31-435-020	(2021) STREET LIGHTING		48.17		
01-205-55-000-000	Tax Overpayments			2,220.41	
01-213-07-000-000	RESERVE - FEDERAL/STATE GRANTS			32,930.05	
01-260-05-100	Due to Claims			0.00	249,506.36
TOTALS FOR	Current fund	186,241.18	28,054.72	35,210.46	249,506.36
04-215-55-037-000	DPW EQUIPMENT ACQUISITION (03-2021)			34,376.50	
04-215-55-038-000	VARIOUS ST IMPROVEMENTS (04-2021)			944.01	
04-215-55-039-000	ST IMPMNTS - RT 206 & FOREST LAKES (05-2021)			47.63	
04-260-05-100	Due to Claims			0.00	35,368.14
TOTALS FOR	Capital	0.00	0.00	35,368.14	35,368.14
05-201-55-502-020	OPERATING OE	546.22			
05-260-05-100	Due to Claims			0.00	546.22
TOTALS FOR	Sewer	546.22	0.00	0.00	546.22
06-215-55-002-000	Various Sewer Imprvmts (Ord #19-2016)			8,333.63	
06-260-05-100	Due to Claims			0.00	8,333.63
TOTALS FOR	Sewer Capital	0.00	0.00	8,333.63	8,333.63
12-260-05-100	Due to Claims			0.00	771.00
12-286-56-000-001	Reserve - Dog Trust			771.00	
TOTALS FOR	Animal Trust	0.00	0.00	771.00	771.00
18-260-05-100	Due to Claims			0.00	1,095.13
18-280-56-000	Reserve For Developers Deposits			1,095.13	
TOTALS FOR	Developers Escrow Fund Fulton Bank	0.00	0.00	1,095.13	1,095.13

ACCOUNT	DESCRIPTION	CURRENT YR	APPROP. YEAR	NON-BUDGETARY	CREDIT
24-260-05-100	Due to Claims			0.00	8,904.16
24-280-56-000	Reserve for Developers Escrow Deposits			8,904.16	
TOTALS FOR	Developers Escrow - VNB	0.00	0.00	8,904.16	8,904.16

Total to be paid from Fund 01 Current fund	249,506.36
Total to be paid from Fund 04 Capital	35,368.14
Total to be paid from Fund 05 Sewer	546.22
Total to be paid from Fund 06 Sewer Capital	8,333.63
Total to be paid from Fund 12 Animal Trust	771.00
Total to be paid from Fund 18 Developers Escrow Fund Fulton Bank	1,095.13
Total to be paid from Fund 24 Developers Escrow - VNB	8,904.16

	304,524.64

Checks Previously Disbursed

2022008	SUSSEX COUNTY TREASURER	PO# 24709	2021 Added/Omitted County Purpose	9,013.80	2/15/2022
2022009	SUSSEX COUNTY TREASURER	PO# 24710	2021 Added/Omitted County Library	648.35	2/15/2022
2022010	SUSSEX COUNTY TREASURER	PO# 24711	2021 Added/Omitted County Open Spa	45.42	2/15/2022
2022011	SUSSEX COUNTY TREASURER	PO# 24713	1st Qtr 2022 County Purpose Tax	1,383,413.69	2/15/2022
2022012	SUSSEX COUNTY TREASURER	PO# 24714	1st Qtr 2022 County Library Tax	98,626.24	2/15/2022
2022013	SUSSEX COUNTY TREASURER	PO# 24715	1st Qtr 2022 County Open Space Tax	5,608.06	2/15/2022
2022014	PITNEY BOWES RESERVE ACCT	PO# 24901	POSTAGE REFILL	2,000.00	2/22/2022
9021522	BYRAM TWP PAYROLL ACCT		02/15/2022 PAYROLL	349,492.84	2/11/2022

				1,848,848.40	

Totals by fund	Previous Checks/Voids	Current Payments	Total
Fund 01 Current fund	1,848,848.40	249,506.36	2,098,354.76
Fund 04 Capital		35,368.14	35,368.14
Fund 05 Sewer		546.22	546.22
Fund 06 Sewer Capital		8,333.63	8,333.63
Fund 12 Animal Trust		771.00	771.00
Fund 18 Developers Escrow Fund Fulton Bank		1,095.13	1,095.13
Fund 24 Developers Escrow - VNB		8,904.16	8,904.16

BILLS LIST TOTALS	1,848,848.40	304,524.64	2,153,373.04
			=====

List of Bills (Department/Account Detail) - (All Funds)

Meeting Date: 03/01/2022 For bills from 02/12/2022 to 02/24/2022

Account	PO #	Vendor	Description	Payment	Account Total
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Current fund

DEPARTMENT 000

		24778 RAFFAY, MARIE	COUNTY ADDED/OMITTED TAX APPEAL REFUND -	214.17	
		24818 SPIOTTI & ASSOCIATES - ATTORNEY TRUST	County Tax Appeal - Added/Omitted Refund	2,006.24	
01-205-55-000-000		<i>Tax Overpayments</i>			
			TOTAL FOR ACCOUNT		2,220.41
					=====
		TOTAL for DEPARTMENT 000			2,220.41

DEPARTMENT 100

		24768 WB MASON CO., INC.	ITEM #SWI90009 - SWINGLINE LIGHT TOUCH H	-9.62	
		24768 WB MASON CO., INC.	ITEM #FEL7714203 - BANKERS BOX SMOOTHMOV	27.56	
		24768 WB MASON CO., INC.	ITEM #AVE24286 - AVERY PREPRINTED DIVIDE	2.58	
		24768 WB MASON CO., INC.	ITEM #AVE01400 - AVERY STANDARD COLLATED	3.64	
		24768 WB MASON CO., INC.	ITEM #TOPPENPAL1 - TOPS PENPAL RUBBER PE	2.48	
		24814 STAPLES	ITEM #424576 - PILOT G2 RETRACTABLE GEL	12.20	
		24768 WB MASON CO., INC.	ITEM #SWI90009 - SWINGLINE LIGHT TOUCH H	9.62	
01-201-20-100-200		<i>Office Supplies</i>	TOTAL FOR ACCOUNT		48.46
		24900 TIMES HERALD-RECORD	01/16-01/19 - RESOLUTION 010-2022, ANNUA	128.10	
		24900 TIMES HERALD-RECORD	01/23 - 2022 QUARRY LICENSE RENEWAL	20.40	
		24900 TIMES HERALD-RECORD	01/23 - 2022 JUNKYARD LICENSE RENEWALS	20.70	
		24900 TIMES HERALD-RECORD	01/23 - CONTRACT AWARD, PROFESSIONAL SER	24.30	
		24900 TIMES HERALD-RECORD	01/21 - ORDINANCE 1-2022 INTRO, COLA	29.40	
		24900 TIMES HERALD-RECORD	01/19 - EUS, CONTRACT AWARD	24.90	
		24900 TIMES HERALD-RECORD	01/07-01/09 - PROFESSIONAL SERVICES	261.30	
		24900 TIMES HERALD-RECORD	01/07-01/09 - RESOLUTION 10-2022	129.90	
		24900 TIMES HERALD-RECORD	01/05-01/09 - 2022 ANNUAL MEETINGS	48.30	
01-201-20-100-208		<i>Advertising</i>	TOTAL FOR ACCOUNT		687.30
		24721 NAVITEND	MARCH 2022 - MONTHLY COMPUTER SERVICES	3,366.70	
01-201-20-100-216		<i>Computer Services</i>	TOTAL FOR ACCOUNT		3,366.70
					=====
		TOTAL for DEPARTMENT 100			4,102.46

DEPARTMENT 106

		24846 SEPTIC EXPERTS	PERMIT #22-003 - WORK NOT REQUIRED NOR P	60.00	
01-192-08-106-101		<i>UCC Fees - Byram - Refund</i>	TOTAL FOR ACCOUNT		60.00
					=====
		TOTAL for DEPARTMENT 106			60.00

List of Bills (Department/Account Detail) - (All Funds)

Meeting Date: 03/01/2022 For bills from 02/12/2022 to 02/24/2022

Account	PO #	Vendor	Description	Payment	Account Total
DEPARTMENT 110					
01-203-20-110-204	24729	GENERAL CODE (2021) Codifications	2021 ORDINANCE CODIFICATION	2,676.82	
			TOTAL FOR ACCOUNT		2,676.82
					=====
TOTAL for DEPARTMENT 110					2,676.82
DEPARTMENT 120					
01-201-20-120-200	24768	WB MASON CO., INC. Office Supplies	ITEM #LOG981000014 - LOGITECH H390 USB H	33.20	
			TOTAL FOR ACCOUNT		33.20
					=====
TOTAL for DEPARTMENT 120					33.20
DEPARTMENT 130					
01-201-20-130-200	24814	STAPLES	ITEM #424576 - PILOT G2 RETRACTABLE GEL	12.20	
	24814	STAPLES	ITEM #166850 - AVERY CARTER'S STAMP PAD,	0.99	
	24814	STAPLES	ITEM #24420227 - COMPLYRIGHT TAXRIGHT 20	7.29	
01-201-20-130-200	24875	WB MASON CO., INC. Office Supplies	ITEM #HEWC6602A - HP C6602A INK CARTRIDG	33.36	
			TOTAL FOR ACCOUNT		53.84
01-201-20-130-202	24926	TCTA MEMBERSHIP SERVICES Dues & Memberships	2022 MEMBERSHIP DUES - ASHLEIGH FRUEHOLZ	50.00	
			TOTAL FOR ACCOUNT		50.00
01-201-20-130-209	24694	KONICA MINOLTA BUSINESS SOLUTIONS Copy Machine	JANUARY 2022 - COPIER MAINTENANCE - FINA	30.79	
			TOTAL FOR ACCOUNT		30.79
					=====
TOTAL for DEPARTMENT 130					134.63
DEPARTMENT 145					
01-201-20-145-200	24875	WB MASON CO., INC. Office Supplies	ITEM #HEWC6602A - HP C6602A INK CARTRIDG	33.36	
			TOTAL FOR ACCOUNT		33.36
01-201-20-145-202	24926	TCTA MEMBERSHIP SERVICES Dues & Memberships	2022 MEMBERSHIP DUES - ASHLEIGH FRUEHOLZ	50.00	
			TOTAL FOR ACCOUNT		50.00
					=====
TOTAL for DEPARTMENT 145					83.36
DEPARTMENT 150					
01-201-20-150-228	24742	VOGEL, CHAIT, COLLINS AND SCHNEIDER Tax Appeals	JANUARY 2022 - TAX APPEAL SERVICES - 202	222.75	
			TOTAL FOR ACCOUNT		222.75

List of Bills (Department/Account Detail) - (All Funds)

Meeting Date: 03/01/2022 For bills from 02/12/2022 to 02/24/2022

Account	PO #	Vendor	Description	Payment	Account Total	
DEPARTMENT 150						
TOTAL for DEPARTMENT 150					=====	222.75
DEPARTMENT 155						
01-201-20-155-808	24920	STUART B. KLEPESCH, ESQ. <i>Legal Retainer</i>	Legal Services - Title Search Charges fo	5,621.00		
TOTAL FOR ACCOUNT					5,621.00	
	24594	LADDEY, CLARK & RYAN, LLP	REVIEW OF HANDBOOK COMMENTS AND COVID PO	292.50		
	24594	LADDEY, CLARK & RYAN, LLP	DOCUMENT REPRODUCTION EXPENSE, POSTAGE,	66.30		
	24594	LADDEY, CLARK & RYAN, LLP	WORK ON REVIEW AND EDITS TO HANDBOOK, TH	390.00		
	24594	LADDEY, CLARK & RYAN, LLP	CONTINUE HANDBOOK REVIEW AND REVISIONS,	585.00		
	24594	LADDEY, CLARK & RYAN, LLP	REVIEW RESOLUTION RE MILITARY LEAVE	39.00		
01-203-20-155-808	24594	LADDEY, CLARK & RYAN, LLP <i>(2021) Legal Retainer</i>	TELEPHONE CALL RE HANDBOOK REVIEW. BEGI	351.00		
TOTAL FOR ACCOUNT					1,723.80	
TOTAL for DEPARTMENT 155					=====	7,344.80
DEPARTMENT 180						
01-201-21-180-208	24900	TIMES HERALD-RECORD	01/10 - 01/16 - LUB ANNUAL PB DATES	86.70		
	24900	TIMES HERALD-RECORD	01/10 - LUB RESOLUTIONS 1-6	34.50		
	24900	TIMES HERALD-RECORD	01/26 - LUB CONTRACT AWARDS	41.70		
TOTAL FOR ACCOUNT					162.90	
01-201-21-180-215	24914	LAW OFFICES OF LARRY I. WIENER	DRAFT RESOLUTION MEMORIALIZING ACTIONS T	375.00		
	24914	LAW OFFICES OF LARRY I. WIENER	PC W/CAITLIN REGARDING MEETING, AGENDA &	60.00		
	24914	LAW OFFICES OF LARRY I. WIENER	PC W/CAITLIN RE: DRAFTING RE-ORG RESOLUT	15.00		
	24914	LAW OFFICES OF LARRY I. WIENER	REVIEW THE RULES OF THE BOARD	45.00		
	24914	LAW OFFICES OF LARRY I. WIENER	ATENDANCE AT SUBCOMMITTEE MEETING & PUBL	600.00		
	24914	LAW OFFICES OF LARRY I. WIENER	PC W/CAITLIN RE: UPCOMING MEETING AGENDA	75.00		
	24914	LAW OFFICES OF LARRY I. WIENER	PC W/CAITLIN RE: QUORUM, OATHS, ETC. FOL	60.00		
	24914	LAW OFFICES OF LARRY I. WIENER	REVIEW & RESPOND TO EMAIL RE: MEETING MA	15.00		
	24914	LAW OFFICES OF LARRY I. WIENER	PC W/CAITLIN RE: QUORUM & LOGISTICS OF P	30.00		
	24914	LAW OFFICES OF LARRY I. WIENER	REVIEW & RESPOND TO EMAILS FROM CAITLIN	60.00		
	24914	LAW OFFICES OF LARRY I. WIENER	EMAILS W/TOM COLLINS RE: EV ORDINANCE	15.00		
	24914	LAW OFFICES OF LARRY I. WIENER	ATTENDANCE AT REORGANIZATION MEETING - 0	225.00		
	24914	LAW OFFICES OF LARRY I. WIENER	PCS W/CAITLIN & GEORGE REGARDING WAIVER	30.00		
TOTAL FOR ACCOUNT					1,605.00	
01-203-21-180-215	24915	LAW OFFICES OF LARRY I. WIENER	PC W/CAITLIN RE: UPCOMING MEETING FORMAT	45.00		
	24915	LAW OFFICES OF LARRY I. WIENER	PC W/CAITLIN RE: UPCOMING MEETING FORMAT	45.00		
	24915	LAW OFFICES OF LARRY I. WIENER	REVIEW SPARTA GENERATOR ORDINANCE PROVID	30.00		
TOTAL FOR ACCOUNT					120.00	
01-203-21-180-218	24819	HAROLD E. FELLOW & ASSOCIATES, <i>(2021) Engineering Fees</i>	ATTENDANCE AT MEETING - 12/02/2021	65.00		
TOTAL FOR ACCOUNT					65.00	
TOTAL for DEPARTMENT 180					=====	1,952.90

List of Bills (Department/Account Detail) - (All Funds)

Meeting Date: 03/01/2022 For bills from 02/12/2022 to 02/24/2022

Account	PO #	Vendor	Description	Payment	Account Total
DEPARTMENT 195					
01-201-22-195-200	24875	WB MASON CO., INC. <i>Office Supplies</i>	ITEM #SWI35312 - SWINGLINE S.F. 13 HEAVY TOTAL FOR ACCOUNT	6.80	6.80
01-201-22-195-209	24688	KONICA MINOLTA PREMIER FINANCE <i>Copy Machine</i>	JANUARY 2022 - UCC COPY MACHINE - CLICKS MARCH 2022 - UCC COPY MACHINE - LEASE PA TOTAL FOR ACCOUNT	21.37 46.61	67.98
TOTAL for DEPARTMENT 195					74.78
DEPARTMENT 220					
01-201-23-220-230	24941	STATE OF NEW JERSEY <i>Group Plans</i>	MARCH 2022 HEALTH INSURANCE PREMIUMS - R MARCH 2022 HEALTH INSURANCE PREMIUMS - A MARCH 2022 LIFE INSURANCE PREMIUMS - POL FEBRUARY 2022 DENTAL INSURANCE PREMIUMS TOTAL FOR ACCOUNT	34,587.22 49,204.21 1,681.29 6,560.00	92,032.72
TOTAL for DEPARTMENT 220					92,032.72
DEPARTMENT 240					
01-201-25-240-200	24854	WB MASON CO., INC. <i>Office Supplies/Misc</i>	ITEM #UNV11124 - BINDER CLIPS IN DISPENS ITEM #FEL5933801 - MOUSE PAD W/MICROBAN, ITEM #UNV1112 - BINDER CLIPS IN DISPENSE ITEM #719260 - SOUTHWORTH 8.5" X 11" BUS ITEM #UNV11140 - BINDER CLIPS IN DISPENS ITEM #PFX415215BLU - REINFORCED HANGING ITEM #479057 - SOUTHWORTH 8.5" X 11" SPE ITEM #RCP295600BK - DESKSIDE PLASTIC WAS ITEM #JAM203926538RZ1 - JAM PAPER STRATH ITEM #479057 - SOUTHWORTH 8.5" X 11" SPE ITEM #117044 - SOUTHWORTH 8.5" X 11" BUS ITEM #WBM21200 - PREMIUM COPY PAPER, 92 ITEM #BICVLGB361BK - GLIDE BOLD BALLPOIN ITEM #719260 - SOUTHWORTH 8.5" X 11" BUS TOTAL FOR ACCOUNT	1.62 4.07 1.64 -31.31 1.62 15.26 26.02 1.94 -24.35 -26.02 24.52 158.22 13.31 31.31	197.85
01-201-25-240-202	24885	NJ STATE ASSOC-CHIEFS OF POLICE <i>Dues & Memberships</i>	2022 ACTIVE MEMBERSHIP DUES - KENNETH B TOTAL FOR ACCOUNT	275.00	275.00
01-201-25-240-209	24687	KONICA MINOLTA PREMIER FINANCE <i>Copy Machine</i>	MARCH 2022 COPY MACHINE LEASE TOTAL FOR ACCOUNT	111.18	111.18
01-201-25-240-210	24886	DRIVERS LICENSE GUIDE CO <i>Publications</i>	2022 I.D. CHECKING GUIDE SHIPPING AND HANDLING TOTAL FOR ACCOUNT	25.95 6.00	31.95
01-201-25-240-250	24905	VERIZON WIRELESS <i>Cell Phone - Police</i>	Patrol Vehicle Phones & Modems Account # TOTAL FOR ACCOUNT	280.13	280.13
	24727	ATLANTIC TACTICAL, INC.	SIG SAUER MAG-MOD-F-43-14 MAGAZINE 320 4	456.00	

List of Bills (Department/Account Detail) - (All Funds)

Meeting Date: 03/01/2022 For bills from 02/12/2022 to 02/24/2022

Account	PO #	Vendor	Description	Payment	Account Total
DEPARTMENT 240					
01-201-25-240-283		<i>New Equipment</i>	TOTAL FOR ACCOUNT		456.00
	24695	KONICA MINOLTA BUSINESS SOLUTIONS	JANUARY 2022 - COPIER MAINTENANCE - POLI	25.92	
01-203-25-240-209		<i>(2021) Copy Machine</i>	TOTAL FOR ACCOUNT		25.92
TOTAL for DEPARTMENT 240					1,378.03
DEPARTMENT 250					
	24740	PENTELEDATA	FEBRUARY 2022 BROADBAND SERVICES	194.90	
01-201-25-250-020		<i>POLICE RADIO & COMM & 911</i>	TOTAL FOR ACCOUNT		194.90
TOTAL for DEPARTMENT 250					194.90
DEPARTMENT 265					
	24739	SPARTA, TOWNSHIP OF	FEBRUARY 2022 - FIRE PREVENTION SERVICES	525.00	
01-201-25-265-015		<i>FIRE PREVENTION OE</i>	TOTAL FOR ACCOUNT		525.00
	23858	FIRE-DEX, LLC	CUSTOM TURNOUT GEAR - COAT & PANT - QUOT	17,261.75	
01-203-25-265-235		<i>(2021) Uniform/Clothing Replacement</i>	TOTAL FOR ACCOUNT		17,261.75
	24065	ATLANTIC COMMUNICATIONS, INC	PROGRAMMING OF UNIT	80.00	
	24065	ATLANTIC COMMUNICATIONS, INC	KENWOOD NX-5200 - HIGH BAND PORTABLE, 6	589.40	
	24065	ATLANTIC COMMUNICATIONS, INC	KENWOOD KRA-26M - ANTENNA	11.69	
	24065	ATLANTIC COMMUNICATIONS, INC	KENWOOD KWD5100CV - P25 CONVENTIONAL LIC	402.50	
	24065	ATLANTIC COMMUNICATIONS, INC	KENWOOD KSC-32 - RAPID RATE DESK CHARGER	57.40	
	24065	ATLANTIC COMMUNICATIONS, INC	EF JOHNSON SPEAKER KMC-70 (GREEN)	113.60	
	24065	ATLANTIC COMMUNICATIONS, INC	KENWOOD KNB-L2M - LITHIUM-ION BATTERY	99.40	
01-203-25-265-266		<i>(2021) Radio Repairs Upgrade</i>	TOTAL FOR ACCOUNT		1,353.99
	24578	GEN-EL SAFETY PRODUCTS, LLC	ITEM #15-RB3102Y16PR - CAUTION BARRICADE	640.00	
	24578	GEN-EL SAFETY PRODUCTS, LLC	ITEM #14-OIL-DRY - SORBENT, SPEEDY-DRY	850.00	
	24578	GEN-EL SAFETY PRODUCTS, LLC	ITEM #15-BTDRTF - TRUFORCE BARRICADE TAP	149.40	
01-203-25-265-267		<i>(2021) Supplies Police/Fire</i>	TOTAL FOR ACCOUNT		1,639.40
TOTAL for DEPARTMENT 265					20,780.14
DEPARTMENT 290					
	24887	AQUA TECH HOTSYS, INC.	Part #826159 - Coupler 3/8" Female, Stai	15.00	
	24817	PEREZ, LUIS A.	REIMBURSEMENT MAXIMUM	-6.60	
	24817	PEREZ, LUIS A.	MAYNE 56-IN X 38-IN WHITE MAILBOX	106.60	
	24887	AQUA TECH HOTSYS, INC.	Part #142417 - Coupling STL HEX 3/8F x 3	5.59	
	24887	AQUA TECH HOTSYS, INC.	Part #AQUAT-3649-30 - Hose 3/8" x 30', 3	93.45	
	24887	AQUA TECH HOTSYS, INC.	Part #8.739-080.0 - Hose, 3/8 X 100', 2W	273.00	
	24887	AQUA TECH HOTSYS, INC.	Part #915759 - Nipple, 3/8" x 3/8", SS,	13.39	
01-201-26-290-220		<i>Operating Maintenance</i>	TOTAL FOR ACCOUNT		500.43

List of Bills (Department/Account Detail) - (All Funds)

Meeting Date: 03/01/2022 For bills from 02/12/2022 to 02/24/2022

Account	PO #	Vendor	Description	Payment	Account Total
DEPARTMENT 290					
01-201-26-290-248	24877	R & R TOOLS, LLC	Item #JP100DTIA - Digital Tire Inflator	94.95	
		<i>Minor Equip</i>			
			TOTAL FOR ACCOUNT		94.95
01-201-26-290-255	24659	APPROVED AUTO ELECTRIC, INC	W-8434 12V SALTER MOTOR	254.90	
	24816	WEST CHESTER MACHINERY, INC	Item #96167 - WP- Spinner Bearing	69.46	
	24659	APPROVED AUTO ELECTRIC, INC	W-8434 12V 78300 SALTER MOTOR	264.90	
	24816	WEST CHESTER MACHINERY, INC	Item #99228 - WP- Spinner Shaft	45.90	
	24661	SUSSEX COUNTY DEPT OF ENGINEERING	"FOX TRAIL" STREET SIGNS	66.63	
	24661	SUSSEX COUNTY DEPT OF ENGINEERING	"RIVER RD" STREET SIGNS	44.42	
		<i>Road Safety</i>			
			TOTAL FOR ACCOUNT		746.21
					=====
TOTAL for DEPARTMENT 290					1,341.59

DEPARTMENT 292

01-201-26-292-270	24657	DOVER BRAKE & CLUTCH CO., INC.	NYLON AIR BRAKE TUBE UNION	18.81	
	24659	APPROVED AUTO ELECTRIC, INC	665 mf 850 DELTA BATTERY	149.90	
	24893	COUNTRY CLASSIC AUTO BODY, LLC	P-2 Alignment	150.00	
	24657	DOVER BRAKE & CLUTCH CO., INC.	AIR CHECK VALVE 1/2" THREADS	23.62	
	24657	DOVER BRAKE & CLUTCH CO., INC.	TEFLON TAPE	2.50	
	24657	DOVER BRAKE & CLUTCH CO., INC.	CSUNK HEX PLUG BRASS 1/2	2.45	
	24657	DOVER BRAKE & CLUTCH CO., INC.	AIR TANK 8" DIA NO FLANGES	238.05	
	24657	DOVER BRAKE & CLUTCH CO., INC.	CLOSE NIPPLE 1/2 BRASS	1.91	
	24657	DOVER BRAKE & CLUTCH CO., INC.	PIPE COUPLING 1/2 BRASS	5.31	
	24657	DOVER BRAKE & CLUTCH CO., INC.	CLOSE NIPPLE 3/4 MALLEABLE	3.09	
	24657	DOVER BRAKE & CLUTCH CO., INC.	REDUCER BUSHING 3/4 X 1/2	6.26	
	24657	DOVER BRAKE & CLUTCH CO., INC.	NYLON AIR BRAKE MALE CONN	5.13	
	24657	DOVER BRAKE & CLUTCH CO., INC.	AB TUBING	28.00	
	24657	DOVER BRAKE & CLUTCH CO., INC.	VALVE BRASS MP TO FP	14.83	
		<i>DPW Fleet</i>			
			TOTAL FOR ACCOUNT		649.86
01-201-26-292-280	24655	SMITH MOTOR COMPANY, INC.	HANDLE - SEAT	19.64	
	24779	BYRAM CAR WASH	BYRAM TWP. WASH PLAN UNLIMITED SILVER PA	1,500.00	
	24656	FDCJ, LLC	PAD - SE	101.77	
	24656	FDCJ, LLC	PAD - SE	122.55	
	24655	SMITH MOTOR COMPANY, INC.	HANDLE - SEAT	19.64	
		<i>Police Dept. Fleet</i>			
			TOTAL FOR ACCOUNT		1,763.60
01-203-26-292-270	24838	JERSEY SIGNS	TRUCK LETTERING - F750 REFLECTIVE WHITE	350.00	
		<i>(2021) DPW Fleet</i>			
			TOTAL FOR ACCOUNT		350.00
					=====
TOTAL for DEPARTMENT 292					2,763.46

DEPARTMENT 293

24801	HAROLD E. PELLOW & ASSOCIATES,	TYPE MISC CORRESP	16.63
24801	HAROLD E. PELLOW & ASSOCIATES,	TYPE CHANGE ORDERS	16.63
24801	HAROLD E. PELLOW & ASSOCIATES,	INSPECT CURB/SIDEWALK	1,741.50
24801	HAROLD E. PELLOW & ASSOCIATES,	TYPE ESTIMATE CERTIFICATE	16.63
24801	HAROLD E. PELLOW & ASSOCIATES,	ESTIMATE CERTIFICATE/VOUCHER	47.63
24801	HAROLD E. PELLOW & ASSOCIATES,	ESTIMATE CERTIFICATE/VOUCHER	142.88

List of Bills (Department/Account Detail) - (All Funds)

Meeting Date: 03/01/2022 For bills from 02/12/2022 to 02/24/2022

Account	P0 #	Vendor	Description	Payment	Account Total
DEPARTMENT 293					
	24801	HAROLD E. PELLOW & ASSOCIATES,	ESTIMATE CERTIFICATE/VOUCHER	24.19	
	24801	HAROLD E. PELLOW & ASSOCIATES,	ESTIMATE CERTIFICATE/VOUCHER	48.38	
	24801	HAROLD E. PELLOW & ASSOCIATES,	PRECONSTRUCTION MEETING	96.75	
	24801	HAROLD E. PELLOW & ASSOCIATES,	ONSITE FIELD CHECK	96.75	
	24801	HAROLD E. PELLOW & ASSOCIATES,	ESTIMATE CERTIFICATE/VOUCHER	47.63	
01-203-26-293-453		(2021) Improvements to Streets/Roads Resurfacin	TOTAL FOR ACCOUNT		2,295.60

TOTAL for DEPARTMENT 293

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2,295.60

DEPARTMENT 310

	24841	TESTA SECURITY SYSTEMS	2022 Electronic Security Monitoring - Ro	276.00	
	24766	READYREFRESH BY NESTLE	FEBRUARY 2022 - WATER COOLER RENTAL AND	98.26	
	24878	NORTH JERSEY GARAGE DOORS, LLC	Service Call - Reset Cable, Reinstall Ro	300.00	
01-201-26-310-220		Operating Maintenance	TOTAL FOR ACCOUNT		674.26

	24761	AGRA ENVIRONMENTAL & LAB	Total Coliform	87.00	
	24840	CONSOLIDATED FIRE PROTECTION	Qty: 3 - 5 LB Press ABC (Swap)	110.00	
01-203-26-310-220		(2021) Operating Maintenance	TOTAL FOR ACCOUNT		197.00

TOTAL for DEPARTMENT 310

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871.26

DEPARTMENT 335

	24765	BLUE DIAMOND DISPOSAL, INC.	FEBRUARY 2022 - GARBAGE CONTRACT	37,000.00	
	24696	SCMUA	02/01/2022 GARBAGE DISPOSAL FEES - 46.91	4,362.63	
	24696	SCMUA	02/08/2022 GARBAGE DISPOSAL FEES - 52.51	4,883.43	
01-201-26-335-030		GARBAGE CONTRACT	TOTAL FOR ACCOUNT		46,246.06

TOTAL for DEPARTMENT 335

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46,246.06

DEPARTMENT 375

	24851	NJRPA	47TH NJRPA ANNUAL CONFERENCE DELEGATES R	375.00	
01-201-28-375-203		Seminars & Meetings	TOTAL FOR ACCOUNT		375.00

TOTAL for DEPARTMENT 375

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375.00

DEPARTMENT 430

	24943	JCP&L	NEIL GYLING - ACCT #100030508426 - PRORA	49.85	
01-201-31-430-661		P & R Utilities	TOTAL FOR ACCOUNT		49.85

	24943	JCP&L	NEIL GYLING - ACCT #100030508426 - PRORA	88.44	
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List of Bills (Department/Account Detail) - (All Funds)

Meeting Date: 03/01/2022 For bills from 02/12/2022 to 02/24/2022

Account	P0 #	Vendor	Description	Payment	Account Total
DEPARTMENT 430					
	24940	JCP&L	BALLFIELD WELL, ROSEVILLE RD. - ACCT #10	107.42	
	24940	JCP&L	TAMARACK PARK - ACCT #100116096270	4.58	
	24943	JCP&L	NEIL GYLING - ACCT #100030508426 - PRORA	44.06	
	24943	JCP&L	NEIL GYLING - ACCT #100030508426 - PRORA	52.77	
01-203-31-430-661		(2021) P & R Utilities	TOTAL FOR ACCOUNT		297.27
					=====
TOTAL for DEPARTMENT 430					347.12
DEPARTMENT 435					
	24924	JCP&L	STREET LIGHTING - ACCT #100000676716	356.74	
	24924	JCP&L	STREET LIGHTING - ACCT. #100000676781	1,762.32	
01-201-31-435-020		STREET LIGHTING	TOTAL FOR ACCOUNT		2,119.06
	24940	JCP&L	RT. 206/TAMARACK RD - ACCT #100128762331	48.17	
01-203-31-435-020		(2021) STREET LIGHTING	TOTAL FOR ACCOUNT		48.17
					=====
TOTAL for DEPARTMENT 435					2,167.23
DEPARTMENT 440					
	24907	VERIZON	Administration - Account #251-256-345-00	691.68	
01-201-31-440-601		A&E Utilities	TOTAL FOR ACCOUNT		691.68
	24907	VERIZON	Court - Account #651-256-344-0001-12	82.26	
01-201-31-440-621		Court	TOTAL FOR ACCOUNT		82.26
	24907	VERIZON	Animal Shelter - Account #651-256-345-00	52.16	
01-201-31-440-663		Publ Bldgs/Grounds Utilities	TOTAL FOR ACCOUNT		52.16
	24907	VERIZON	DPW - Account #251-256-346-0001-55	415.80	
01-201-31-440-670		DPW Utilities	TOTAL FOR ACCOUNT		415.80
	24907	VERIZON	Police - Account #751-663-306-0001-55	701.55	
01-201-31-440-680		Public Safety	TOTAL FOR ACCOUNT		701.55
					=====
TOTAL for DEPARTMENT 440					1,943.45
DEPARTMENT 447					
	24736	FINCH FUEL OIL CO, INC.	01/20/22 - #2 FUEL OIL - 327.00 GALLONS	918.42	
	24736	FINCH FUEL OIL CO, INC.	02/08/22 - #2 FUEL OIL - 311.00 GALLONS	943.60	
01-201-31-447-619		Rescue Squad	TOTAL FOR ACCOUNT		1,862.02
	24736	FINCH FUEL OIL CO, INC.	01/20/22 - #2 FUEL OIL - 212.00 GALLONS	595.42	
	24736	FINCH FUEL OIL CO, INC.	02/08/22 - #2 FUEL OIL - 187.00 GALLONS	567.38	
01-201-31-447-661		P & R Utilities	TOTAL FOR ACCOUNT		1,162.80

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Account	PO #	Vendor	Description	Payment	Account Total
DEPARTMENT 447					
		24736 FINCH FUEL OIL CO, INC.	02/08/22 - #2 FUEL OIL - 512.00 GALLONS	1,553.46	
		24736 FINCH FUEL OIL CO, INC.	01/20/22 - #2 FUEL OIL - 100.00 GALLONS	280.86	
		24736 FINCH FUEL OIL CO, INC.	01/20/22 - #2 FUEL OIL - 601.00 GALLONS	1,687.97	
01-201-31-447-663		Publ Bldgs/Grounds Utilities	TOTAL FOR ACCOUNT		3,522.29
		24736 FINCH FUEL OIL CO, INC.	02/08/22 - #2 FUEL OIL - 1000.00 GALLONS	3,034.10	
		24736 FINCH FUEL OIL CO, INC.	01/20/22 - #2 FUEL OIL - 660.00 GALLONS	1,853.68	
01-201-31-447-670		DPW Utilities	TOTAL FOR ACCOUNT		4,887.78
		24736 FINCH FUEL OIL CO, INC.	01/20/22 - #2 FUEL OIL - 162.00 GALLONS	454.99	
		24736 FINCH FUEL OIL CO, INC.	01/20/22 - #2 FUEL OIL - 207.00 GALLONS	581.38	
		24736 FINCH FUEL OIL CO, INC.	02/08/22 - #2 FUEL OIL - 137.00 GALLONS	415.67	
		24736 FINCH FUEL OIL CO, INC.	01/20/22 - #2 FUEL OIL - 861.00 GALLONS	2,418.20	
		24736 FINCH FUEL OIL CO, INC.	02/08/22 - #2 FUEL OIL - 651.00 GALLONS	1,975.20	
		24736 FINCH FUEL OIL CO, INC.	02/08/22 - #2 FUEL OIL - 120.00 GALLONS	364.09	
01-201-31-447-675		Fire Dept Utilities	TOTAL FOR ACCOUNT		6,209.53
					=====
TOTAL for DEPARTMENT 447					17,644.42
DEPARTMENT 460					
		24737 ALLIED OIL, LLC	02/09/2022-GASOLINE DELIVERY @\$2.7888/GA	6,990.96	
01-201-31-460-670		DPW Utilities	TOTAL FOR ACCOUNT		6,990.96
					=====
TOTAL for DEPARTMENT 460					6,990.96
DEPARTMENT 465					
		24696 SCMUA	02/01/2022 RECYCLING TAX FEES - 46.91 TO	140.73	
		24696 SCMUA	02/08/2022 RECYCLING TAX FEES - 52.51 TO	157.53	
01-201-32-465-000		RECYCLING TAX APPROP.	TOTAL FOR ACCOUNT		298.26
					=====
TOTAL for DEPARTMENT 465					298.26
DEPARTMENT 740					
		24798 HAROLD E. FELLOW & ASSOCIATES,	ATTENDANCE AT MEETING - 12/01/2021	65.00	
		24798 HAROLD E. FELLOW & ASSOCIATES,	PREPARE REPORTS/MEMOS	65.00	
		24020 VAN CLEEF ENGINEERING ASSOCIATES, LLC	SENIOR PROFESSIONAL ENGINEER	747.50	
01-213-07-740-001		Highlands Grant	TOTAL FOR ACCOUNT		877.50
					=====
TOTAL for DEPARTMENT 740					877.50

List of Bills (Department/Account Detail) - (All Funds)

Meeting Date: 03/01/2022 For bills from 02/12/2022 to 02/24/2022

Account	PO #	Vendor	Description	Payment	Account Total
DEPARTMENT 776					
	24806	HAROLD E. PELLOW & ASSOCIATES,	PREPARE SPECIFICATIONS	142.88	
	24806	HAROLD E. PELLOW & ASSOCIATES,	PREPARE CONSTRUCTION DETAILS	47.63	
	24806	HAROLD E. PELLOW & ASSOCIATES,	PREPARE CONSTRUCTION DETAILS	95.25	
	24806	HAROLD E. PELLOW & ASSOCIATES,	PREPARE CONSTRUCTION DETAILS	47.63	
	24806	HAROLD E. PELLOW & ASSOCIATES,	PREPARE COST ESTIMATES	390.00	
	24806	HAROLD E. PELLOW & ASSOCIATES,	PREPARE COST ESTIMATES	190.50	
	24806	HAROLD E. PELLOW & ASSOCIATES,	PREPARE CONSTRUCTION NOTES	95.25	
	24806	HAROLD E. PELLOW & ASSOCIATES,	QUANTITY CALCULATIONS	95.25	
	24806	HAROLD E. PELLOW & ASSOCIATES,	QUANTITY CALCULATIONS	47.63	
	24806	HAROLD E. PELLOW & ASSOCIATES,	PREPARE CONSTRUCTION PLAN	1,040.00	
	24806	HAROLD E. PELLOW & ASSOCIATES,	PREPARE TRAFFIC CONTROL PLANS	95.25	
	24806	HAROLD E. PELLOW & ASSOCIATES,	PREPARE TRAFFIC CONTROL PLANS	47.63	
	24806	HAROLD E. PELLOW & ASSOCIATES,	TYPE MEMO TO OFFICIAL	16.63	
	24806	HAROLD E. PELLOW & ASSOCIATES,	PREPARE SPECIFICATIONS	1,365.00	
	24806	HAROLD E. PELLOW & ASSOCIATES,	DRAFT PLAN	3,230.00	
	24806	HAROLD E. PELLOW & ASSOCIATES,	COPY SPECIFICATIONS	16.63	
	24806	HAROLD E. PELLOW & ASSOCIATES,	PREPARE SITE PLAN	205.50	
	24806	HAROLD E. PELLOW & ASSOCIATES,	REVIEW BIDS & REC AWARD	455.00	
	24806	HAROLD E. PELLOW & ASSOCIATES,	PREP/E-MAIL NOTICE TO BIDDERS	33.25	
	24806	HAROLD E. PELLOW & ASSOCIATES,	TYPE MEMO TO OFFICIAL	16.63	
	24806	HAROLD E. PELLOW & ASSOCIATES,	TYPE MISC CORRESP	49.88	
	24806	HAROLD E. PELLOW & ASSOCIATES,	TYPE BID SUMMARY SHEET	66.50	
	24806	HAROLD E. PELLOW & ASSOCIATES,	TYPE SPECIFICATIONS	83.13	
	24618	KULPEKSA LAND IMPROVEMENT CORP.	DRAWDOWN #2	23,789.50	
	24806	HAROLD E. PELLOW & ASSOCIATES,	CHECKING PLANS	390.00	
01-214-17-776-018		<i>Hazard Mitigation Grant - Ltle Paint Way</i>	TOTAL FOR ACCOUNT		32,052.55
					=====
TOTAL for DEPARTMENT 776					32,052.55

Capital

DEPARTMENT 037

	23926	DITSCHMAN/FLEMINGTON FORD	CAB SCREEN, BLACK	595.00	
	23926	DITSCHMAN/FLEMINGTON FORD	ITEM #99N - 7.3 LITER V-8 ENGINE	1,705.00	
	23926	DITSCHMAN/FLEMINGTON FORD	2022 FORD F350 REGULAR CAB 4X4 PICK UP	30,478.00	
	23926	DITSCHMAN/FLEMINGTON FORD	ITEM #X4L - LIMITED SLIP REAR ACLE, 4.30	390.00	
	23926	DITSCHMAN/FLEMINGTON FORD	ITEM #76R - REVERSE VEHICLE AID SENSOR	245.00	
	23926	DITSCHMAN/FLEMINGTON FORD	ITEM #924 - PRIVACY GLASS	30.00	
	23926	DITSCHMAN/FLEMINGTON FORD	ITEM #43B - REAR WINDOW DEFROSTER	60.00	
	23926	DITSCHMAN/FLEMINGTON FORD	DOT 4 AMBER LED'S - 2 IN GRILLE & 2 IN R	995.00	
	23926	DITSCHMAN/FLEMINGTON FORD	MCCPC CONTRACT DISCOUNT - 5%	-121.50	
04-215-55-037-000		<i>DPW EQUIPMENT ACQUISITION (03-2021)</i>	TOTAL FOR ACCOUNT		34,376.50
					=====
TOTAL for DEPARTMENT 037					34,376.50

DEPARTMENT 038

	24615	HAROLD E. PELLOW & ASSOCIATES,	MICHAEL WESTDYKE T/A LINE AND GRADE T/A	431.25	
	24615	HAROLD E. PELLOW & ASSOCIATES,	PREPARE TOPOGRAPHIC MAPPING	335.13	
	24800	HAROLD E. PELLOW & ASSOCIATES,	PROJECT MANAGEMENT	130.00	
	24800	HAROLD E. PELLOW & ASSOCIATES,	ESTIMATE CERTIFICATE/VOUCHER	47.63	

List of Bills (Department/Account Detail) - (All Funds)

Meeting Date: 03/01/2022 For bills from 02/12/2022 to 02/24/2022

Account	PO #	Vendor	Description	Payment	Account Total
DEPARTMENT 038					
04-215-55-038-000		VARIOUS ST IMPROVEMENTS (04-2021)	TOTAL FOR ACCOUNT		944.01
					=====
TOTAL for DEPARTMENT 038					944.01

DEPARTMENT 039					
04-215-55-039-000		24799 HAROLD E. FELLOW & ASSOCIATES, ST IMPMNTS - RT 206 & FOREST LAKES (05-2021)	ESTIMATE CERTIFICATE/VOUCHER TOTAL FOR ACCOUNT	47.63	47.63
					=====
TOTAL for DEPARTMENT 039					47.63

Sewer

DEPARTMENT 502					
05-201-55-502-683		24939 VERIZON 24939 VERIZON 24939 VERIZON 24938 VERIZON 24939 VERIZON 24939 VERIZON Telephone	Sewer Meter - Account #350-717-104-0001- Sewer Station #5 - Account #450-785-720- Sewer Station #2 - Account #450-785-718- Sewer Station #3 - Account #250-785-719- Sewer Meter - Account #450-717-003-0001- Sewer Station #1 - Account #250-785-718- TOTAL FOR ACCOUNT	219.12 38.21 38.21 38.21 174.26 38.21	546.22
					=====
TOTAL for DEPARTMENT 502					546.22

Sewer Capital

DEPARTMENT 002					
06-215-55-002-001		24476 CP ENGINEERS NJ, LLC 24476 CP ENGINEERS NJ, LLC 24476 CP ENGINEERS NJ, LLC 24476 CP ENGINEERS NJ, LLC Rehab of Sewerage System	PRINCIPAL PROJECT MANAGER MILAGE SR PROJECT MANAGER TOTAL FOR ACCOUNT	714.00 2,425.50 16.38 5,177.75	8,333.63
					=====
TOTAL for DEPARTMENT 002					8,333.63

Animal Trust

DEPARTMENT 000					
		24898 HOPATCONG, BOROUGH OF 24898 HOPATCONG, BOROUGH OF 24898 HOPATCONG, BOROUGH OF 24898 HOPATCONG, BOROUGH OF 24898 HOPATCONG, BOROUGH OF	3 KNUTE DR - TRAPPED CAT - MEDICAL 18 MANU TRL - TRAPPED CAT - MEDICAL 3 KNUTE DR - TRAPPED CAT - BOARDING 18 MANU TRL - TRAPPED CAT - BOARDING 3 KNUTE DR (2) - TRAPPED CAT - MEDICAL	152.00 124.00 140.00 140.00 75.00	

List of Bills (Department/Account Detail) - (All Funds)

Meeting Date: 03/01/2022 For bills from 02/12/2022 to 02/24/2022

Account	PO #	Vendor	Description	Payment	Account Total
Animal Trust					
DEPARTMENT 000					
	24898	HOPATCONG, BOROUGH OF	3 KNUTE DR (2) - TRAPPED CAT - BOARDING	140.00	
12-286-56-000-001		<i>Reserve - Dog Trust</i>			
			TOTAL FOR ACCOUNT		771.00
					=====
		TOTAL for DEPARTMENT 000			771.00

Developers Escrow Fund Fulton Bank					
DEPARTMENT 065					
	24629	HAROLD E. PELLOW & ASSOCIATES,	APPLICATION & PLAN REVIEW	51.38	
18-280-56-065		<i>Gerald D Simeone - #1101361734</i>			
			TOTAL FOR ACCOUNT		51.38
					=====
		TOTAL for DEPARTMENT 065			51.38

DEPARTMENT 069					
	24848	VOGEL, CHAIT, COLLINS AND SCHNEIDER	REVIEW OF RESOLUTION, TITLE 39 TRAFFIC E	288.75	
	24850	HAROLD E. PELLOW & ASSOCIATES,	ATTENDANCE AT MEETING - 10/07/2021	260.00	
	24848	VOGEL, CHAIT, COLLINS AND SCHNEIDER	REVIEW OF STATUTE REGARDING TITLE 39 APP	412.50	
	24848	VOGEL, CHAIT, COLLINS AND SCHNEIDER	REVIEW OF E-MAIL & CORRESPONDENCE REGARD	82.50	
18-280-56-069		<i>Tomahawk Lake, Inc. - #1101206130</i>			
			TOTAL FOR ACCOUNT		1,043.75
					=====
		TOTAL for DEPARTMENT 069			1,043.75

Developers Escrow - VNB					
DEPARTMENT 030					
	24829	HAROLD E. PELLOW & ASSOCIATES,	PREPARE REPORTS/MEMOS	195.00	
	24829	HAROLD E. PELLOW & ASSOCIATES,	APPLICATION & PLAN REVIEW	65.00	
	24829	HAROLD E. PELLOW & ASSOCIATES,	DEED REVIEW	65.00	
	24829	HAROLD E. PELLOW & ASSOCIATES,	DEED REVIEW	102.75	
	24865	VOGEL, CHAIT, COLLINS AND SCHNEIDER	REVIEW OF DEVELOPERS AGREEMENT & UHAC DE	330.00	
24-280-56-030		<i>16Rt206StanhopeNJ, LLC - #9707753048</i>			
			TOTAL FOR ACCOUNT		757.75
					=====
		TOTAL for DEPARTMENT 030			757.75

DEPARTMENT 048					
	24825	HAROLD E. PELLOW & ASSOCIATES,	APPLICATION & PLAN REVIEW	205.50	
	24630	HAROLD E. PELLOW & ASSOCIATES,	PHONE CONFERENCES	65.00	
24-280-56-048		<i>Paramount Carter Venture, LLC - #9707755047</i>			
			TOTAL FOR ACCOUNT		270.50
					=====

List of Bills (Department/Account Detail) - (All Funds)

Meeting Date: 03/01/2022 For bills from 02/12/2022 to 02/24/2022

Account	PO #	Vendor	Description	Payment	Account Total
DEPARTMENT 048					
TOTAL for DEPARTMENT 048					270.50
DEPARTMENT 055					
	24864	VOGEL, CHAIT, COLLINS AND SCHNEIDER	REVIEW OF E-MAIL & REVISIONS TO DEVELOPE	330.00	
	24826	HAROLD E. PELLOW & ASSOCIATES,	ATTENDANCE AT MEETING - 11/10/2021	162.50	
24-280-56-055		<i>Raimo of Stanhope, Inc - #9707755749</i>	TOTAL FOR ACCOUNT		492.50
TOTAL for DEPARTMENT 055					492.50
DEPARTMENT 056					
	24830	HAROLD E. PELLOW & ASSOCIATES,	ATTENDANCE AT MEETING - 12/02/2021	32.50	
24-280-56-056		<i>Matthew Akerman - #9707755816</i>	TOTAL FOR ACCOUNT		32.50
TOTAL for DEPARTMENT 056					32.50
DEPARTMENT 078					
	24828	HAROLD E. PELLOW & ASSOCIATES,	PREPARE REPORTS/MEMOS	130.00	
24-280-56-078		<i>Landscapes By Lou, LLC - #9707758364</i>	TOTAL FOR ACCOUNT		130.00
TOTAL for DEPARTMENT 078					130.00
DEPARTMENT 091					
	24922	LAW OFFICES OF LARRY I. WIENER	PCS W/CAITLIN RE: TIMING OF SUBMISSION O	45.00	
	24916	LAW OFFICES OF LARRY I. WIENER	REVIEW & RESPOND TO EMAILS RE: REVIEW OF	30.00	
	24922	LAW OFFICES OF LARRY I. WIENER	REVIEW REVISED PLANS; EMAIL W/CORY RE: S	45.00	
	24827	HAROLD E. PELLOW & ASSOCIATES,	PREPARE REPORTS/MEMOS	65.00	
	24922	LAW OFFICES OF LARRY I. WIENER	PC W/CAITLIN & NICK & PC W/CORY RE: APPL	60.00	
	24922	LAW OFFICES OF LARRY I. WIENER	REVIEW APPLICATION & REPORTS FOR PUBLIC	75.00	
	24922	LAW OFFICES OF LARRY I. WIENER	REVIEW & RESPOND TO EMAIL FROM NICK RE:	15.00	
	24922	LAW OFFICES OF LARRY I. WIENER	REVIEW & RESPOND TO EMAILS W/GEORGE & AL	15.00	
	24912	LAW OFFICES OF LARRY I. WIENER	REVIEW FOLLOW UP EMAILS FROM CAITLIN RE:	15.00	
	24912	LAW OFFICES OF LARRY I. WIENER	REVIEW & RESPOND TO EMAILS RE: REVIEW OF	15.00	
24-280-56-091		<i>Eric Schuffenhaur - #9707759999</i>	TOTAL FOR ACCOUNT		380.00
TOTAL for DEPARTMENT 091					380.00

List of Bills (Department/Account Detail) - (All Funds)

Meeting Date: 03/01/2022 For bills from 02/12/2022 to 02/24/2022

Account	PO #	Vendor	Description	Payment	Account Total
DEPARTMENT 099					
	24810	HAROLD E. PELLOW & ASSOCIATES,	INSPECT CLEARING/GRADING	128.44	
	24810	HAROLD E. PELLOW & ASSOCIATES,	INSPECT DRAINAGE	102.75	
	24810	HAROLD E. PELLOW & ASSOCIATES,	INSPECT CLEARING/GRADING	205.50	
24-280-56-099		<i>James Vilade - #9707759484</i>	TOTAL FOR ACCOUNT		436.69
					=====
TOTAL for DEPARTMENT 099					436.69
DEPARTMENT 101					
	24831	HAROLD E. PELLOW & ASSOCIATES,	ATTENDANCE AT MEETING - 11/18/2021	195.00	
	24633	HAROLD E. PELLOW & ASSOCIATES,	APPLICATION & PLAN REVIEW	256.88	
	24631	HAROLD E. PELLOW & ASSOCIATES,	APPLICATION & PLAN REVIEW	154.13	
	24631	HAROLD E. PELLOW & ASSOCIATES,	PREPARE REPORTS/MEMOS	325.00	
	24831	HAROLD E. PELLOW & ASSOCIATES,	APPLICATION & PLAN REVIEW	130.00	
	24631	HAROLD E. PELLOW & ASSOCIATES,	ATTENDANCE AT MEETING - 10/07/2021	32.50	
24-280-56-101		<i>P.R. DeRosa Ent, LLC - #9707756902</i>	TOTAL FOR ACCOUNT		1,093.51
					=====
TOTAL for DEPARTMENT 101					1,093.51
DEPARTMENT 103					
	24832	HAROLD E. PELLOW & ASSOCIATES,	REVIEW RESOLUTION	65.00	
	24832	HAROLD E. PELLOW & ASSOCIATES,	PREPARE REPORTS/MEMOS	65.00	
	24632	HAROLD E. PELLOW & ASSOCIATES,	ATTENDANCE AT MEETING - 10/21/2021	65.00	
24-280-56-103		<i>Center for Humanistic Chge - #9707755446</i>	TOTAL FOR ACCOUNT		195.00
					=====
TOTAL for DEPARTMENT 103					195.00
DEPARTMENT 109					
	24833	HAROLD E. PELLOW & ASSOCIATES,	ATTENDANCE AT MEETING - 11/04/2021	65.00	
24-280-56-109		<i>George Bukos - #9707753959</i>	TOTAL FOR ACCOUNT		65.00
					=====
TOTAL for DEPARTMENT 109					65.00
DEPARTMENT 110					
	24834	HAROLD E. PELLOW & ASSOCIATES,	ATTENDANCE AT MEETING - 12/02/2021	162.50	
	24635	HAROLD E. PELLOW & ASSOCIATES,	ATTENDANCE AT MEETING - 10/21/2021	65.00	
	24635	HAROLD E. PELLOW & ASSOCIATES,	PREPARE REPORTS/MEMOS	260.00	
24-280-56-110		<i>CLCC, Inc. - #9707750132</i>	TOTAL FOR ACCOUNT		487.50
					=====

List of Bills (Department/Account Detail) - (All Funds)

Meeting Date: 03/01/2022 For bills from 02/12/2022 to 02/24/2022

Account	PO #	Vendor	Description	Payment	Account Total
DEPARTMENT 110					
TOTAL for DEPARTMENT 110					487.50
DEPARTMENT 112					
24-280-56-112	24754	HAROLD E. PELLOW & ASSOCIATES, Dennis Fornarucci - #9707751625	ONSITE FIELD CHECK	260.00	
				TOTAL FOR ACCOUNT	260.00
TOTAL for DEPARTMENT 112					260.00
DEPARTMENT 114					
24-280-56-114	24634	HAROLD E. PELLOW & ASSOCIATES, Suez Water NJ, LLC - #9707751030	ATTENDANCE AT MEETING - 10/07/2021	227.50	
24-280-56-114	24634	HAROLD E. PELLOW & ASSOCIATES, Suez Water NJ, LLC - #9707751030	PREPARE REPORTS/MEMOS	260.00	
				TOTAL FOR ACCOUNT	487.50
TOTAL for DEPARTMENT 114					487.50
DEPARTMENT 115					
24-280-56-115	24791	HAROLD E. PELLOW & ASSOCIATES, Veronica Sullivan - #9707757718	PREPARE REPORTS/MEMOS	65.00	
24-280-56-115	24791	HAROLD E. PELLOW & ASSOCIATES, Veronica Sullivan - #9707757718	ATTENDANCE AT MEETING - 10/21/2021	65.00	
24-280-56-115	24791	HAROLD E. PELLOW & ASSOCIATES, Veronica Sullivan - #9707757718	APPLICATION & PLAN REVIEW	308.25	
				TOTAL FOR ACCOUNT	438.25
TOTAL for DEPARTMENT 115					438.25
DEPARTMENT 117					
24-280-56-117	24837	HAROLD E. PELLOW & ASSOCIATES, Fausto Brito - #9707750001	ATTENDANCE AT MEETING - 11/18/2021	32.50	
24-280-56-117	24837	HAROLD E. PELLOW & ASSOCIATES, Fausto Brito - #9707750001	APPLICATION & PLAN REVIEW	513.75	
				TOTAL FOR ACCOUNT	546.25
TOTAL for DEPARTMENT 117					546.25
DEPARTMENT 118					
24-280-56-118	24835	HAROLD E. PELLOW & ASSOCIATES, Chad Pirnos - #9707754679	APPLICATION & PLAN REVIEW	65.00	
24-280-56-118	24836	HAROLD E. PELLOW & ASSOCIATES, Chad Pirnos - #9707754679	APPLICATION & PLAN REVIEW - HIGHLAND EXE	205.50	
24-280-56-118	24835	HAROLD E. PELLOW & ASSOCIATES, Chad Pirnos - #9707754679	APPLICATION & PLAN REVIEW	667.88	
24-280-56-118	24835	HAROLD E. PELLOW & ASSOCIATES, Chad Pirnos - #9707754679	DRAINAGE REVIEW/REPORT	71.44	
				TOTAL FOR ACCOUNT	1,009.82

List of Bills (Department/Account Detail) - (All Funds)

Meeting Date: 03/01/2022 For bills from 02/12/2022 to 02/24/2022

Account	PO #	Vendor	Description	Payment	Account Total
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DEPARTMENT 118

TOTAL for DEPARTMENT 118

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1,009.82

DEPARTMENT 119

	24823	HAROLD E. PELLOW & ASSOCIATES,	ATTENDANCE AT MEETING - 11/18/2021	65.00	
	24823	HAROLD E. PELLOW & ASSOCIATES,	APPLICATION & PLAN REVIEW	308.25	
	24824	HAROLD E. PELLOW & ASSOCIATES,	HIGHLAND EXEMPTION - ATTENDANCE AT MEETI	205.50	
	24823	HAROLD E. PELLOW & ASSOCIATES,	PREPARE REPORTS/MEMOS	130.00	
24-280-56-119		12 Ghost Pony Rd1, LLC - #9707755249	TOTAL FOR ACCOUNT		708.75

TOTAL for DEPARTMENT 119

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708.75

DEPARTMENT 121

	24820	HAROLD E. PELLOW & ASSOCIATES,	APPLICATION & PLAN REVIEW	130.00	
24-280-56-121		Sohail Khan - #9707757090	TOTAL FOR ACCOUNT		130.00

TOTAL for DEPARTMENT 121

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130.00

DEPARTMENT 122

	24821	HAROLD E. PELLOW & ASSOCIATES,	PREPARE REPORTS/MEMOS	32.50	
	24821	HAROLD E. PELLOW & ASSOCIATES,	APPLICATION & PLAN REVIEW	256.88	
	24821	HAROLD E. PELLOW & ASSOCIATES,	APPLICATION & PLAN REVIEW	25.69	
24-280-56-122		Jara Werner - #9707755071	TOTAL FOR ACCOUNT		315.07

TOTAL for DEPARTMENT 122

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315.07

DEPARTMENT 123

	24822	HAROLD E. PELLOW & ASSOCIATES,	APPLICATION & PLAN REVIEW	25.69	
	24822	HAROLD E. PELLOW & ASSOCIATES,	PREPARE REPORTS/MEMOS	65.00	
	24822	HAROLD E. PELLOW & ASSOCIATES,	ATTENDANCE AT MEETING - 12/02/2021	65.00	
	24822	HAROLD E. PELLOW & ASSOCIATES,	APPLICATION & PLAN REVIEW	256.88	
24-280-56-123		Dennis Argul - #9707755022	TOTAL FOR ACCOUNT		412.57

TOTAL for DEPARTMENT 123

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412.57

List of Bills (Department/Account Detail) - (All Funds)

Meeting Date: 03/01/2022 For bills from 02/12/2022 to 02/24/2022

Account	PO #	Vendor	Description	Payment	Account Total
DEPARTMENT 124					
		24911 LAW OFFICES OF LARRY I. WIENER	REVIEW EMAILS BETWEEN NICK & REAL ESTATE	15.00	
		24911 LAW OFFICES OF LARRY I. WIENER	PC W/CAITLIN RE: APPLICANT & NOTICE	15.00	
		24911 LAW OFFICES OF LARRY I. WIENER	REVIEW & RESPOND TO EMAILS FROM CAITLIN	45.00	
		24911 LAW OFFICES OF LARRY I. WIENER	REVIEW EMAIL & APPLICATION DOCUMENTS RE:	45.00	
		24911 LAW OFFICES OF LARRY I. WIENER	REVIEW EMAIL RE: OWNERSHIP OF PROPERTY	15.00	
24-280-56-124		<i>Steven Colacurcio - #9707750002</i>	TOTAL FOR ACCOUNT		135.00
					=====
TOTAL for DEPARTMENT 124					135.00

DEPARTMENT 127					
		24913 LAW OFFICES OF LARRY I. WIENER	REVIEW SUBMISSION & INFORMATION ON ZONIN	105.00	
		24913 LAW OFFICES OF LARRY I. WIENER	PC W/PAUL GLEITZ RE: ZONING & APPLICATIO	15.00	
24-280-56-127		<i>HRS Drilling Co., Inc. - #9707750256</i>	TOTAL FOR ACCOUNT		120.00
					=====
TOTAL for DEPARTMENT 127					120.00

**TOWNSHIP OF BYRAM
ORDINANCE NO. 002 - 2022**

**AN ORDINANCE AMENDING THE CODE OF THE TOWNSHIP OF BYRAM: SECTION 48-2,
POLICE DEPARTMENT, RULES AND REGULATIONS AND SECTION 60-3, RESIDENCY
PREFERENCES, SPECIFIC POSITIONS OR EMPLOYMENTS**

WHEREAS, the Township of Byram has established a Police Department as set forth in Section 48-1 of the of the Code of the Township of Byram; and

WHEREAS, the Township of Byram has established residency requirements for certain Township employees as set forth in Section 48-1 of the of the Code of the Township of Byram; and

WHEREAS, the Township Council of the Township of Byram has determined that Sections 48-2 and 60-3 of the Code requires amendment to conform with N.J.S.A. 11A:4-1.3, regarding hiring of police officers.

NOW, THEREFORE, BE IT ORDAINED by the Township Council of the Township of Byram as follows:

1. Section 48-2, Rules and Regulations, of the Code of the Township of Byram is hereby amended at subsections D and E, as follows:

D. Qualifications. Effective August 5, 2021, pursuant to NJSA 11A:4-1.3, the State of New Jersey has authorized that municipalities may hire entry-level police officers who have successfully completed a Basic Course for Police Officers (BCPO) at a school approved and authorized by the New Jersey Police Training Commission and such applicant may be exempt from the requirement to take the Civil Service examination for an entry-level law enforcement position in the discretion of the Township. In appropriate circumstances, therefore, an applicant may be hired without having taken a Civil Service examination.

The Township has previously adopted a Conflict of Interest policy and a Nepotism policy as contained within the Byram Township Employee Handbook, Version 5.0, revised September 17, 2019.

E. Appointment. All applicants for appointment to the Police Department shall be qualified for appointed as required by law, ordinance and civil service rules and regulations. Preference shall be given to residents of the Township of Byram for applicants for initial Police Department appointment from the established civil service eligibility list, per NJSA 40A:14-123.1a. All other qualified applicants for an inter-governmental transfer or under the provisions of N.J.S.A. 11A:4-1.3 are exempt from the residency preference.

2. Section 60-3, Specific Positions or Employments, of the Code of the Township of Byram is hereby amended by the addition of the following:

... Police officer applicants hired via inter-governmental transfer or under the provisions of NJSA 11A:4-1.3 are exempt from the Township residency preference, in accordance with Section 48-2 of the Township Code.

BYRAM TOWNSHIP COUNCIL

Introduced: 2/15/2022

Adopted: 03/01/2022

Attest:

Cynthia Church, RMC
Township Clerk

Alexander Rubenstein
Mayor

	Councilman Bonker	Councilwoman Franco	Councilman Gallagher	Councilman Roseff	Mayor Rubenstein
Motion					
2nd					
Yes					
No					
Abstain					
Absent					

NOTICE OF ADOPTION

NOTICE is hereby given that Ordinance 002-2022 was introduced and passed first reading at a meeting of the Township Council of the Township of Byram, held at the Byram Township Municipal Building, Mansfield Drive, Byram Township, New Jersey, on the 15th day of February 2022. The said ordinance was further considered for final adoption at a meeting of the Township Council of The Township of Byram, held at the Byram Municipal Building, 10 Mansfield Drive, Byram Township, New Jersey, on the 1st day of March at 7:30 p.m. at which time all persons were given the opportunity to be heard. It was finally passed and adopted and will be in full force in the Township according to law.

Cynthia Church, RMC
Byram Township Clerk