

TOWNSHIP OF BYRAM
MEETING OF THE BYRAM TOWNSHIP OPEN SPACE COMMITTEE
10 Mansfield Drive, Stanhope NJ 07874
Monday, May 11 2026, 7:00 P.M.

Join Zoom Meeting: <https://us02web.zoom.us/j/83248902753?pwd=EmkcyLr9ugbHUecf5OCe8zrPn7mbfq.1>

Meeting ID: 832 4890 2753 / **Passcode:** 095169

Dial by your location: +1 646 518 9805 US (New York) OR +1 267 831 0333 US (Philadelphia)

The public will have an opportunity to comment at appropriate times during the meeting. The following is the agenda to the extent known:

- **CALL MEETING TO ORDER**

- **OPEN PUBLIC MEETING STATEMENT**

This meeting is called pursuant to the provisions of the Open Public Meetings Law. This meeting has been electronically sent to the newspapers, posted on the bulletin board of the Municipal Building, and uploaded to Byram's website, www.byramtwp.org not less than 48 hours in advance of the meeting. In addition, a copy of this notice is on file in the office of the Municipal Clerk. A resolution indicating the time, date, and location of the Open Space meetings for the year 2026 was forwarded to the designated newspaper for online publication, posted on the bulletin boards and main doors of the Municipal Building and on the Township's Website and forwarded to the Secretary of State of the State of New Jersey.

- **ROLL CALL**

- **OS FINANCIAL STATUS REPORT**

1. Reserve for Open Space: \$437, 098.69

- **APPROVAL OF MINUTES –April 13, 2026 Minutes**

- **OLD BUSINESS**

1. Trail Grant Updates
2. Trail Signage and Mapping
3. Forestry Updates

- **MEMBER REPORTS – Reports from members on actions by their committees pertinent to OS.**

- **OPEN TO THE PUBLIC**

- **CLOSED SESSION**

- **ANY OTHER BUSINESS THE COMMITTEE DEEMS NECESSARY**

- **ADJOURNMENT**

2026 Meeting Dates:

June 8th

July 13th

August 10th

September 14th

October 12th

November 9th

December 14th

17-286-56-000-001 Reserve - Open Space

From 01/01/2026 to 04/17/2026

| Date | Source | PO# | Contract# | Check # | Vendor # | Vendor/Description | Budget | Debit | Credit | PO Encumber | PO Payment | Balance (CR) |
|------------|--------|-------|-----------|---------|----------|--|--------|------------|--------|-------------|------------|--------------|
| | | | | | | ACTIVITY/BALANCE (YEAR START) | - | | | 61,681.01 | | 429,470.57 |
| 01/09/2026 | DJ 194 | 31417 | | 11477 | 1608 | SUSSEX COUNTY CLERK INV#68797 DECLARATION OF ENCUMBRANCE (ROSI) | | | | (8.00) | 8.00 | 429,470.57 |
| 01/21/2026 | DJ 250 | 31543 | | 11511 | 649 | RECORDING HAROLD E. PELLOW & ASSOCIATES, INV#84933 PREP NJDEPE REPORTS | | | | (26.50) | 26.50 | 429,470.57 |
| 01/27/2026 | ENC | 30140 | | | | (Reduced) FINAL DRAFT OF CFMP | | | | (1,750.00) | | 431,220.57 |
| 01/27/2026 | ENC | 30140 | | | | (Reduced) FINAL DRAFT OF CFMP | | | | (2,000.00) | | 433,220.57 |
| 01/31/2026 | RJ 615 | | | | | January 2026 Interest | | 1,473.42 | | | | 434,693.99 |
| 02/04/2026 | DJ 558 | 30140 | | 11580 | 3535 | GRACIE & HARRIGAN CONSULTING F INV#38597 FINAL DRAFT OF CFMP | | | | (1,250.00) | 1,250.00 | 434,693.99 |
| 02/05/2026 | DJ 632 | 30140 | | | | Adjustment to Paid Line | | (1,250.00) | | | | 435,943.99 |
| 02/06/2026 | ENC | 31783 | | | | INSPECT SITE PLAN/SUBDIVISION | | | | 260.00 | | 435,683.99 |
| 02/06/2026 | ENC | 31807 | | | | ITEM #ISWOM1280 - ISTRARUSA 12U OPEN FRAME WA | | | | 305.44 | | 435,378.55 |
| 02/09/2026 | ENC | 31832 | | | | 12/31/25-01/04/26 - 2026 OPEN SPACE MEETING D | | | | 13.25 | | 435,365.30 |
| 02/18/2026 | DJ 658 | 31832 | | 11643 | 1166 | NEW JERSEY HERALD, INC. INV#0007527272 12/31/25-01/04/26 - 2026 OPEN SPACE MEETING D | | | | (13.25) | 13.25 | 435,365.30 |
| 02/18/2026 | DJ 664 | 31783 | | 11645 | 649 | HAROLD E. PELLOW & ASSOCIATES, INV#85143 INSPECT SITE PLAN/SUBDIVISION | | | | (260.00) | 260.00 | 435,365.30 |
| 02/20/2026 | ENC | 31865 | | | | 02/09/2026 - OPEN SPACE MEETING VIA ZOOM | | | | 150.00 | | 435,215.30 |
| 02/20/2026 | ENC | 31869 | | | | FOREST STEWARDSHIP SUMMARY FOR TAMARACK, GLEN | | | | 225.00 | | 434,990.30 |
| 02/28/2026 | RJ 841 | | | | | February 2026 Interest | | 1,322.28 | | | | 436,312.58 |
| 03/05/2026 | ENC | 31807 | | | | (Reduced) HCESC CONTRACT #CAT2506R-P | | | | (25.13) | | 436,337.71 |
| 03/12/2026 | ENC | 31953 | | | | ITEM #SIS452024SU - SIMPLY45 24P UNLOADED STP | | | | 25.13 | | 436,312.58 |
| 03/18/2026 | DJ 905 | 29585 | | 11788 | 3880 | DIACO CONTRACTING, INC. INV#DRAWDOWN #3 DRAWDOWN #3 | | | | (6,633.54) | 6,633.54 | 436,312.58 |
| 03/18/2026 | DJ 911 | 31865 | | 11793 | 3535 | GRACIE & HARRIGAN CONSULTING F INV#39218 02/09/2026 - OPEN SPACE MEETING VIA ZOOM | | | | (150.00) | 150.00 | 436,312.58 |

17-286-56-000-001 Reserve - Open Space

From 01/01/2026 to 04/17/2026

| Date | Source | PO# | Contract# | Check # | Vendor # | Vendor/Description | Budget | Debit | Credit | PO Encumber | PO Payment | Balance (CR) |
|------------|---------|-------|-----------|---------|----------|--|--------|------------|----------|-------------|------------|--------------|
| 03/18/2026 | DJ 912 | 31869 | | 11793 | 3535 | GRACIE & HARRIGAN CONSULTING F INV#39210 FOREST STEWARDSHIP | | | | (225.00) | 225.00 | 436,312.58 |
| 03/31/2026 | ENC | 32023 | | | | SUMMARY FOR TAMARACK, GLEN PREP NJDEP REPORTS | | | | 82.50 | | 436,230.08 |
| 03/31/2026 | ENC | 32040 | | | | ONSITE FIELD CHECK | | | | 543.75 | | 435,686.33 |
| 03/31/2026 | RJ 1043 | | | | | March 2026 Interest | | | 1,467.39 | | | 437,153.72 |
| 04/08/2026 | DJ 1101 | 32023 | | 11868 | 649 | HAROLD E. PELLOW & ASSOCIATES, INV#85610 PREP NJDEP REPORTS | | | | (82.50) | 82.50 | 437,153.72 |
| 04/08/2026 | DJ 1111 | 32040 | | 11870 | 649 | HAROLD E. PELLOW & ASSOCIATES, INV#85824 ONSITE FIELD CHECK | | | | (543.75) | 543.75 | 437,153.72 |
| 04/17/2026 | ENC | 31807 | | | | (Increased) ITEM #SIS452048U - SIMPLY45 48P U | | | | 80.16 | | 437,073.56 |
| 04/17/2026 | ENC | 31953 | | | | To Cancel Balance as per AR - updated origina | | | | (25.13) | | 437,098.69 |
| | | | | | | | - | (1,250.00) | 4,263.09 | (11,307.57) | 9,192.54 | 437,098.69 |
| | | | | | | | - | (1,250.00) | 4,263.09 | 50,373.44 | 9,192.54 | 437,098.69 |

OPEN SPACE MEETING – April 13, 2026

Members Present: Messrs. Sabatini, Dlugos, Duch, Bogardus, Esposito, Morytko, Mayor Rubenstein
Also present: Secretary Caitlin Phillips

This meeting was called to order at 7:00 pm by Mr. Morytko.

OS FINANCIAL STATUS REPORT:

Reserve for Open Space: \$435,686.33.

Mr. Dlugos asked about the timeline for the grant. The Town Council approved it in December, so he's looking for a status. Mr. Duch asked about Diaco services; Mr. Sabatini said it has to do with Field 8.

APPROVAL OF MINUTES – March 9, 2026 minutes. Mr. Dlugos motioned to approve the minutes, seconded by Mr. Duch. Mr. Sabatini noted the grant is due May 15th, not March. All in favor with that edit.

DISCUSSION ITEMS

Trails Grant Updates

Mr. Morytko had a pre-application meeting recently, and the group was receptive to project. They discussed parking, and agreed it would be eligible for the project. He noted there's not much engineering involved. They'll need volunteers for the work. The group noted the design part would not be eligible. There are opportunities for things to be covered, so they should ask for more detail on that to see which costs can be covered. Mr. Duch said they should tailor the proposal for help on the building portion. Mr. Morytko noted the layout and design won't be covered. They could have workshops to train people to help volunteer-- that's not design, so maybe they can include that for costs they'd like the grant to cover. Mr. Duch asked if legal fees are covered. Mr. Morytko said they are likely eligible. He doesn't think they'll be high costs, but it would be good to be covered. The volunteering could be a matching part of the grant. Mr. Dlugos noted it's odd that a trails grant wouldn't pay for the design of a trail. Mr. Duch said maybe engineering may be more complicated if the proposed work had features like a bridge. Mr. Morytko said they should get the Trails Conference to break down the quote more. Mr. Duch asked if Mr. Morytko knows if anyone else is applying for the grant. Mr. Morytko said they have applications submitted, but the group hasn't received other requests for pre-application meetings. They noted they need objective measurements for their grants. They didn't seem like they were overwhelmed by the amount of project requests. Mr. Morytko expressed that they appreciate that the amount for the grant was increased. He said it'd be good to try to meet as many items as they can. Mr. Duch said he looks at the usage of trails, and this will help draw people to the Hudson Farms trails.

Mr. Morytko talked about trail easements at the pre-application meeting. He noted they can follow the NJDEP model, and work out an agreement with CAD. Mr. Dlugos said he and Mr. Duch flagged the route. He thought Mayor Rubenstein was waiting to hear from Mr. Ursin and CAD for the agreement. Mayor Rubenstein said he will coordinate with Mr. Ursin. He noted they've done this with other places in the past, and will use one of the agreements as a template. Mr. Morytko said they should put the parking location in, and define it on a map. Mr. Sabatini will reach out to Mr. Stoner for an estimate on the work. Mr. Morytko said they should also review budgeting for signage and trail blazing, which is grant eligible. Mr. Dlugos said it would be good to have a map of the trail and a spot to put it. They can do this by using a MyMap screenshot, and putting it on weather-resistant material. Mr. Morytko said they would need to see who builds and maintains it. The next meeting is a week before the submission date, so they will need to get the work done before the next meeting. Mr. Sabatini said the May 5th Council meeting has a resolution to authorize this, so it needs to be done before then. Mr. Dlugos noted they discussed at the last meeting about signage without having an official crosswalk. Mr. Sabatini said they can't do any signage, and would need to comply with certain conditions that they can't meet.

Forestry Projects

Mr. Morytko said the mushroom work has been pushed until the fall because of the winter weather. Mr. Dlugos said Mr. Sabatini spoke with the warden, and was told because of the moisture they'll wait until fall for the prescribed burn. They want to suppress barberry, so they want it at a better time. Mr. Dlugos said there's a lot of barberry at the Briar Ridge trail, which extends out to the road. He spoke with Ms. Gracie about a herbicide treatment, and she has two people to recommend. For an acre, it'd be a few hundred dollars. Another area has a lot of stiltgrass. Mr. Sabatini said the herbicides need to be approved, and they would likely not be able to do this on their own, so would need DPW.

Property Foreclosure Updates

Mr. Sabatini said this process would be at least a year if not more, as the complaint is being filed, but will take time to go through.

MEMBER REPORTS

Mr. Dlugos said they have an Earth Day event on Sunday by the interpretive trail at the Byram Schools. They will clean the trail, and volunteers will get a white oak sapling. They re-booked a nature photography class for May 3rd at the Roseville Schoolhouse, and then they'll walk to Lubbers Run trail to practice what they learned. They want to do a mechanical removal of barberry in Glenside.

Mr. Morytko said Tomahawk Lake will be in front of the Planning Board at some point. Ms. Phillips said 10 Route 206 is coming up, but doesn't have much that's Open Space-related.

Mr. Sabatini discussed herbicides, and noted they'd need to close for 48 hours after treatment.

OPEN TO PUBLIC

No public was present.

Mr. Dlugos said a trail map was done in 2013. The Conference offered MyMap help, and there's one on the site. He suggested Avenza, which uses a pdf. Mayor Rubenstein said he doesn't like the idea of using multiple mapping systems, and asked what people mainly use. Mr. Sabatini asked that the Environmental Commission put together recommendations on what they'd like to see, for the Council's review. He noted they need to think about who people call if there are issues with the mapping system.

ADJOURN – Motion by Mr. Duch, second by Mr. Dlugos, to adjourn the meeting at 8:30 pm. All members in favor. Motioned carried.

2026 Sussex County Trails Grant Byram Township Grant Request



Views westward from Cranberry Overlook

Project Summary

Byram Township is undertaking an expansion of its trail system that will create its first ever loop trail. At the heart of this project is the Wolf Lake Mountain Trail, a beautiful but underutilized trail established in 2022 with an NJDEP Trail Corridor agreement on Hudson Farms property.

The public will be able to traverse a 3.5-mile continuous loop incorporating the Tamarack, Cranberry Overlook, and Wolf Lake Mountain trails. The loop will be achieved by expanding existing trails and construction of a new trail segment. An additional important outcome of this project will be increased accessibility to the picturesque Cranberry Overlook and surrounding parcel with the addition of a new trail segment, trailhead, and parking area.

The project will include new trail segments on Byram Township Open Space property, Hudson Farms property (both within and beyond the existing NJDEP trail corridor), and another private landowner (CAD - Cartridge Actuated Devices). This grant application is focused on funding requests for those elements on Byram Township Open Space parcels and the NJDEP trail corridor on Hudson Farm property. The scope of the entire project is included to demonstrate total impact of the project.

The trail access agreements beyond the NJDEP Trail Corridor and on CAD property do not guarantee public access in perpetuity. The Township and the property owners don't foresee any public access issues in the future but without permanent access agreements in place, the project costs associated with those segments are not included in our grant request. As a significant part of the project cost, they are part of our funding match. Byram Township is committed to construct those trail segments.

Project Timeline

The loop trail project and parking area are expected to have a completion timeline of 5-6 months from start to finish. We anticipate beginning the project in July or August of 2026 with completion by November 2026.

Components included Grant Funding Request (\$21,360):

1. Construction of a new quarter-mile trail segment and second trailhead for the Cranberry Overlook trail. This will include the scouting and GPS tracking of the proposed trail area to identify best possible path. Volunteer labor will be used to construct the trail.
2. Improvement of the existing Wolf Lake Mountain Trail – This will include the scouting of the existing trail and evaluation of the corridor to identify any notable trail issues or

deficiencies. When the trail was established, the route was blazed but very little trail work was done. This section needs significant improvement which will be done by volunteer labor.

3. Construction of new parking area adjacent new Cranberry Overlook trailhead - The new Cranberry Overlook Trail segment will include a new trailhead at the top of Old Indian Spring Road. A new parking area will consist of a gravel pad area constructed on the west side of Old Indian Spring Road with a size of approximately 25 feet deep by 40 feet long. This parking area will accommodate four vehicles while maintaining a 5-foot setback from the road edge. A gate will be installed at the trail entrance to prevent unauthorized vehicle access.
4. Loop trail blazing and signage for grant eligible trail segments – The design and fabrication of the signs to clearly mark the new loop trail and additional signage for the Wolf Lake Mountain Trail to ensure hikers remain on the trail corridor through Hudson Farms property.

Components funded by Byram Township (grant funding not requested):

1. Construction of connector trail on Hudson Farm and CAD property – This includes scouting of the proposed trail to establish a condition and difficulty baseline, which will inform new segment layout and design. GPS track will be collected to confirm the exact route prior to blazing. This trail will connect the existing Wolf Lake Mountain Trail to the new Cranberry Overlook Trail segment.
2. Trail Training Workshops - Two trail training workshops to engage volunteers in the creation and long-term stewardship of this trail loop. Both workshops will be on the topic of “Trail Maintenance” and focus on blazing, corridor clearing, and general trail maintenance.
3. Loop trail blazing and signage for non-grant eligible trail segments – The design and fabrication of the signs to clearly mark the new loop trail and additional signage for the new segment on Wolf Lake Mountain Trail on Hudson Farm and CAD property to ensure hikers remain on the trail corridor.
4. Relocation of Tamarack trailhead to CO Johnson Park – To enhance visibility of both the Tamarack Trail and the new loop trail, the existing trailhead for Tamarack trail will be relocated feet near the upper parking area of CO Johnson Park. Volunteers will clear the new trail extension and new trailhead signage will be installed.

Grant Alignment

| Criteria | Alignment & Impact |
|-----------------------------------|--|
| <p>Access & Design</p> | <ul style="list-style-type: none"> • Increases access to Cranberry Overlook Trail <ul style="list-style-type: none"> ○ Cranberry Overlook parcel is one of Byram’s finest Open Space parcels with a wide variety of native growth, vernal ponds, variety of rock outcrops, and its elevation offers a picturesque view of Cranberry Lake, Allamuchy State Park, and Delaware Water Gap on a clear day. ○ Existing trail can pose challenges for some because of the steep grade and ground conditions. ○ New trail segment will provide an option that offers much easier grade and increased access to the Open Space parcel. • Parking increases access to Cranberry Overlook and new Loop Trail <ul style="list-style-type: none"> ○ Parking area will be located adjacent the trailhead for the new Cranberry Overlook segment and the newly constructed trail connection to Wolf Lake Mountain Trail ○ Parking can serve both point-to-point and loop trail users • This project creates an interconnected core for the Byram trail system with access & parking at two municipal parks and the new Cranberry Overlook trailhead. |
| <p>Connectivity</p> | <ul style="list-style-type: none"> • New Loop Trail will connect three of the township’s best trails that are point-to-point or out-and-back trails together to create a 3.5-mile loop trail. • The western trailhead for Tamarack Trail, our most trafficked municipal trail, will be relocated to CO Johnson Park, which is our most heavily used active recreation park. This will provide connectivity to walking paths at COJ and opens the possibility of connections to a future plan for a trail connection from CO Johnson to the Westby trail on Hudson Farms. • Tamarack Trail features a trailhead in Tamarack Park on Route 206 which is across the street from a portion of the Sussex Branch Trail and Waving Willie Trail in Allamuchy State Park. This will open the opportunity for combining the loop trail with state trail options. |

| | |
|--------------------------------|--|
| <p>Demand</p> | <ul style="list-style-type: none"> • Responds to the local need for loop trails, which are more popular than "out-and-back" routes for daily recreation. • The Wolf Lake Mountain Trail was created as a part of a sizeable NJDEP investment in trail corridor access to Hudson Farm properties. The trail will see increased use due to the loop option, improvement of the existing trail condition, and increased visibility among hikers. • This interconnected Byram trail system will offer visitors and residents throughout the region more robust trail options. Rather than short out-and-backs, users can plan full or half day excursions. • This interconnection will complement and “cross-pollinate” trail opportunities with Allamuchy State Park. |
| <p>Funding</p> | <ul style="list-style-type: none"> • Byram Township is committing municipal Open Space funds for a substantial portion of the overall project cost • Volunteer labor will be utilized for the construction of the new trail segments. • Two specialized workshops will train community volunteers in the art of corridor clearing and trail blazing. These sessions will provide the labor necessary to establish the new routes and build skills for ongoing maintenance. |
| <p>Constructability</p> | <ul style="list-style-type: none"> • Existing topography is more than suitable for trail construction and improvement by a volunteer workforce. • Project employs the expertise of the New York New Jersey Trails Conference for scouting and mapping of the trail segments and the training of volunteers. |
| <p>Master Plan</p> | <ul style="list-style-type: none"> • This project will support the County’s stated goals of offering opportunities, connecting land for greenway or trail development, and promoting tourism activities. • Directly supports the municipality’s own goals of open space preservation and trail development for passive recreation and eco-tourism. |

| | |
|---------------------|---|
| Maintenance | <ul style="list-style-type: none">• The Byram Trail Keepers, a recently formed independent volunteer group, is committed to improving trail corridors, removing invasive species, and trail maintenance.• Members of the Trail Keepers will be included in the training sessions provided by the New York New Jersey Trails Conference.• Members of Byram Trail Keepers will adopt the new trail segments as their responsibility to monitor for continued maintenance. |
| Partnerships | <ul style="list-style-type: none">• Project includes the collaboration of Hudson Farms, NJDEP, Cartridge Actuated Devices (private landowner), New York New Jersey Trails Conference, and the Byram Trail Keepers. |

| | |
|---|--|
| COUNTY OF SUSSEX Trails Grant Program FY2019 | INTERNAL USE ONLY Project Name: _____ Project Number: _____ Date Received: _____ |
|---|--|

APPLICANT NAME: _____

PROJECT TITLE: _____

DATE: _____

GENERAL NOTES

SECTION A: TOTAL PROJECT COSTS

SECTION 1: LABOR & DESIGN COSTS

| ITEM | DESCRIPTION | QUANTITY | UNIT | UNIT COST | AMOUNT |
|-----------------------|--|----------|------|------------|--------------------|
| 1 | Trail Parking Site Clearing | 100% | L.S. | \$3,000.00 | \$3,000.00 |
| 2 | Trail Parking Excavation & Grading | 50 | C.Y. | \$30.00 | \$1,500.00 |
| 3 | Trail Parking DGA Placement & Compaction | 50 | Ton | \$40.00 | \$2,000.00 |
| 4 | Trail Head Signage Installation | 2 | Unit | \$250.00 | \$500.00 |
| 5 | Trail Head Gate Installation | 1 | Unit | \$1,000.00 | \$1,000.00 |
| 6 | Loop Trail Creaton | 1 | L.S. | \$6,490.00 | \$6,490.00 |
| 7 | Engineering | 1 | L.S. | \$3,000.00 | \$3,000.00 |
| 8 | Loop Trail Creation (nonpermanent easement) | 1 | L.S. | \$7,210.00 | \$7,210.00 |
| 9 | Volunteers - Trail Work, Workshops and Trail Blazing | 125 | L.S. | \$0.00 | \$0.00 |
| Task Subtotal: | | | | | \$24,700.00 |

SECTION 2: EQUIPMENT COSTS

| ITEM | DESCRIPTION | QUANTITY | UNIT | UNIT COST | AMOUNT |
|-----------------------|-------------|----------|------|-----------|---------------|
| 8 | | | | | |
| 9 | | | | | |
| 10 | | | | | |
| 11 | | | | | |
| 12 | | | | | |
| Task Subtotal: | | | | | \$0.00 |

SECTION 3: MATERIAL COSTS

| ITEM | DESCRIPTION | QUANTITY | UNIT | UNIT COST | AMOUNT |
|------|-------------------------------|----------|------|------------|------------|
| 13 | Dense Graded Agg. Base Course | 50 | Ton | \$30.00 | \$1,500.00 |
| 14 | Trail Head Signage | 2 | Unit | \$250.00 | \$500.00 |
| 15 | Trail Gate | 1 | Unit | \$2,000.00 | \$2,000.00 |
| 16 | | | | | |
| 17 | | | | | |
| 18 | | | | | |
| 19 | | | | | |
| 20 | | | | | |

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|--|--|--|--------------------------------------|------------------|--------------------|
| 21 | | | | | |
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| 24 | | | | | |
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| 26 | | | | | |
| 27 | | | | | |
| 28 | | | | | |
| 29 | | | | | |
| Task Subtotal: | | | | | \$4,000.00 |
| SECTION 4: AMENITIES | | | | | |
| ITEM | DESCRIPTION | QUANTITY | UNIT | UNIT COST | AMOUNT |
| 30 | | | | | |
| 31 | | | | | |
| 32 | | | | | |
| 33 | | | | | |
| 34 | | | | | |
| 35 | | | | | |
| Task Subtotal: | | | | | \$0.00 |
| NARRATIVE | | | | | |
| LINE 1: SECTION A TOTAL COSTS | | | | | \$28,700.00 |
| LINE 2: CONTINGENCY | | | | | \$2,870.00 |
| LINE 3: TOTAL PROJECT COSTS (TOTAL OF Line 1 & 2): | | | | | \$31,570.00 |
| SECTION B: REQUIRED PROJECT MATCH | | | | | |
| <i>**The municipal match can be made up of a combination of sources including in-kind services, direct donations, Municipal Open Space Trust Fund, other grants, and/or other municipal funding sources.</i> | | | | | |
| SECTION 1: MATCHING FUNDS | | | | | |
| ITEM | DESCRIPTION | SOURCE | AMOUNT | | |
| | Volunteers - Trail Work, Workshops and Trail Blazing | <i>In-Kind</i> | 125 hours | | |
| | COVERING Engineering & Loop Trail on property with eastment that is not deeded as permanent: Engineering Design & Bidding, Inspection & Mgmt Loop Trail Connection | <i>Municipal Open Space Trust Fund</i> | \$10,210.00 | | |
| | | <i>Other Grant Sources</i> | | | |
| | | <i>Donation</i> | | | |
| LINE 4: Total Municipal Match Value: | | | | | \$10,210.00 |
| SECTION C: REQUESTED GRANT & SUMMARY | | | | | |
| | | | | AMOUNT | |
| | | | Total Project Costs (Line 3): | | \$31,570.00 |
| | | | Matching Cost Total (Line 4): | | \$10,210.00 |
| | | | Requested Grant Amount: | | \$21,360.00 |