

**ENGINEER'S OPINION OF PRELIMINARY BUDGETARY COSTS
CO JOHNSON PARK**

**Byram Township, Sussex County, New Jersey
March 12, 2021**

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ITEM	DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
OPTION A: Relocation of Stormwater Basin and Fields 7 & 8				
	Relocate Stormwater Basin	1 EA	\$250,000.00	\$250,000.00
	Field Improvements	1 LS	\$200,000.00	\$200,000.00
	Irrigation	1 LS	\$60,000.00	\$60,000.00
	Goal Posts	1 LS	\$15,000.00	\$15,000.00
	Landscaping	1 LS	\$50,000.00	\$50,000.00
	Survey	1 LS	\$10,000.00	\$10,000.00
	Highlands Permitting	1 LS	\$7,500.00	\$7,500.00
SUBTOTAL:				\$592,500.00
DESIGN (10%):				\$59,250.00
CONSTRUCTION ADMINISTRATION (5%):				\$29,625.00
TOTAL BUDGET:				\$681,375.00

ITEM	DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
OPTION B: Proposed Recreation Center Building				
	Proposed Recreation Center	5200 SF	\$250.00	\$1,300,000.00
	Septic System	1 LS	\$60,000.00	\$60,000.00
	Stormwater Management	1 LS	\$50,000.00	\$50,000.00
	Site Work and Site Ammenaties	1 LS	\$150,000.00	\$150,000.00
	Demo Existing Building	1 LS	\$200,000.00	\$200,000.00
	Survey	1 LS	\$5,000.00	\$5,000.00
	Highlands Permitting	1 LS	\$7,500.00	\$7,500.00
SUBTOTAL:				\$1,772,500.00
ARCHITECTURE DESIGN (10%):				\$177,250.00
DESIGN (3%):				\$53,175.00
CONSTRUCTION ADMINISTRATION (5%):				\$88,625.00
TOTAL BUDGET:				\$2,091,550.00

ITEM	DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
OPTION C: Demo Existing Building and Parking				
	Demo Existing Building & Abatement	1 LS	\$200,000.00	\$200,000.00
	Demo Site Features	1 LS	\$40,000.00	\$40,000.00
	Seeding and Stabilization	1 LS	\$50,000.00	\$50,000.00
	Survey	1 LS	\$5,000.00	\$5,000.00
	Highlands Permitting	1 LS	\$7,500.00	\$7,500.00
SUBTOTAL:				\$302,500.00
DESIGN (10%):				\$30,250.00
CONSTRUCTION ADMINISTRATION (5%):				\$15,125.00
TOTAL BUDGET:				\$347,875.00

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ITEM	DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
OPTION D: Renovate Existing Recreation Building				
	Building Renovation	5200 SF	\$150.00	\$780,000.00
	Septic System	1 LS	\$60,000.00	\$60,000.00
	Site Work	1 LS	\$200,000.00	\$200,000.00
	Survey	1 LS	\$5,000.00	\$5,000.00
	Highlands Permitting	1 LS	\$7,500.00	\$7,500.00
SUBTOTAL:				\$1,052,500.00
ARCHITECTURE DESIGN (10%):				\$105,250.00
DESIGN (5%):				\$52,625.00
CONSTRUCTION ADMINISTRATION (5%):				\$52,625.00
TOTAL BUDGET:				\$1,263,000.00

ITEM	DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
OPTION E: Proposed Concession Stand and Bathrooms				
	Proposed Building	1 EA	\$500,000.00	\$500,000.00
	Septic System	1 LS	\$60,000.00	\$60,000.00
	Stormwater Management	1 LS	\$30,000.00	\$30,000.00
	Site Work	1 LS	\$50,000.00	\$50,000.00
	Survey	1 LS	\$5,000.00	\$5,000.00
	Highlands Permitting	1 LS	\$7,500.00	\$7,500.00
SUBTOTAL:				\$652,500.00
DESIGN (10%):				\$65,250.00
CONSTRUCTION ADMINISTRATION (5%):				\$32,625.00
TOTAL BUDGET:				\$750,375.00

ITEM	DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
OPTION F: Proposed Dog Park				
	Site Clearing	1 EA	\$30,000.00	\$30,000.00
	Fencing	1200 LF	\$60.00	\$72,000.00
	Grading	1 LS	\$30,000.00	\$30,000.00
	Parking Lot	1 LS	\$100,000.00	\$100,000.00
	Misc Site and Concrete Work	1 LS	\$50,000.00	\$50,000.00
	Dog Park Equipment	1 LS	\$20,000.00	\$20,000.00
	Survey	1 LS	\$10,000.00	\$10,000.00
	Highlands Permitting	1 LS	\$7,500.00	\$7,500.00
SUBTOTAL:				\$319,500.00
DESIGN (10%):				\$31,950.00
CONSTRUCTION ADMINISTRATION (5%):				\$15,975.00
TOTAL BUDGET:				\$367,425.00

ITEM	DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
PHASE G: MAIN PARKING LOT IMPROVEMENTS				
	Pavement	7000 SQYD	\$50.00	\$350,000.00
	Earthwork	1 LS	\$40,000.00	\$40,000.00
	Stormwater Management/Rain Garden	1 LS	\$50,000.00	\$50,000.00
	Wood Beam Guiderail	1800 LF	\$45.00	\$81,000.00
	Pavement Markings	1 LS	\$4,000.00	\$4,000.00
	Site Clearing & Demo	1 LS	\$10,000.00	\$10,000.00
	Survey	1 LS	\$10,000.00	\$10,000.00
	Highlands Permitting	1 LS	\$7,500.00	\$7,500.00
SUBTOTAL:				\$552,500.00
DESIGN (10%):				\$55,250.00
CONSTRUCTION ADMINISTRATION (5%):				\$27,625.00
TOTAL BUDGET:				\$635,375.00

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ITEM	DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
PHASE H: RELOCATE BASKETBALL COURTS				
	Basketball Court Pavement	700 SQYD	\$50.00	\$35,000.00
	Parking Area	350 SQYD	\$50.00	\$17,500.00
	Walkways	1 LS	\$5,000.00	\$5,000.00
	Fencing	300 LF	\$85.00	\$25,500.00
	Basketball Nets	2 LS	\$10,000.00	\$20,000.00
	Stormwater Management	1 LS	\$50,000.00	\$50,000.00
	Site Clearing & Demo	1 LS	\$10,000.00	\$10,000.00
	Survey	1 LS	\$5,000.00	\$5,000.00
	Highlands Permitting	1 LS	\$7,500.00	\$7,500.00
SUBTOTAL:				\$175,500.00
DESIGN (10%):				\$17,550.00
CONSTRUCTION ADMINISTRATION (5%):				\$8,775.00
TOTAL BUDGET:				\$201,825.00

ITEM	DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
PHASE I: RELOCATE PLAYGROUND				
	Demo Playground	1 LS	\$15,000.00	\$15,000.00
	Playground Equipment	1 LS	\$150,000.00	\$150,000.00
	Playground Surface - Wood Mulch	1 LS	\$20,000.00	\$20,000.00
	Walkways	1 LS	\$15,000.00	\$15,000.00
	Fencing	430 LF	\$55.00	\$23,650.00
	Survey	1 LS	\$5,000.00	\$5,000.00
	Highlands Permitting	1 LS	\$7,500.00	\$7,500.00
SUBTOTAL:				\$236,150.00
DESIGN (10%):				\$23,615.00
CONSTRUCTION ADMINISTRATION (5%):				\$11,807.50
TOTAL BUDGET:				\$271,572.50

ITEM	DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
PHASE J: Proposed Walking Paths In Park				
	Pavement	3500 SY	\$30.00	\$105,000.00
	Earthwork	1 LS	\$30,000.00	\$30,000.00
	Stormwater Management/Rain Garden	1 LS	\$30,000.00	\$30,000.00
	Survey	1 LS	\$15,000.00	\$15,000.00
	Highlands Permitting	1 LS	\$7,500.00	\$7,500.00
SUBTOTAL:				\$187,500.00
DESIGN (10%):				\$18,750.00
CONSTRUCTION ADMINISTRATION (5%):				\$9,375.00
TOTAL BUDGET:				\$215,625.00

ITEM	DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
PHASE K: Proposed Walking Paths In Woods				
	Walking Path	4500 LF	\$30.00	\$135,000.00
	Highlands Permitting	1 LS	\$7,500.00	\$7,500.00
SUBTOTAL:				\$142,500.00
DESIGN (10%):				\$14,250.00
CONSTRUCTION ADMINISTRATION (5%):				\$7,125.00
TOTAL BUDGET:				\$163,875.00