

**BYRAM TOWNSHIP - ROADWAY IMPROVEMENT PLAN
10 YEAR PLAN - 2019 to 2028**

STREET NAME	Year	Year	Length (Feet)	Width (Feet)	Area (SY)	2019	2019	2019	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
	Last Paved	Last O/S or Cape Seal				O&S Costs	Cape Seal Costs	Milling & Paving Costs											
ARTERIAL ROADWAYS																			
Roseville Road																			
Roseville Road - Section I	2018		3,550	24	9,467	\$23,666.67	\$56,800.00	\$142,000.00	\$125,000.00										
Roseville Road - Section II	2011/2018		3,350	24	8,933	\$22,333.33	\$53,600.00	\$134,000.00	\$90,000.00					\$72,877.84					
Roseville Road - Section II (to Tunnel)	2012		1,000	26	2,889	\$7,222.22	\$17,333.33	\$43,333.33						\$52,671.94					
Roseville Road - Section III	2012		6,050	24	16,133	\$40,333.33	\$96,800.00	\$242,000.00						\$100,000.00	\$200,000.00				
Roseville Road - Section IV	2013		4,025	24	10,733	\$26,833.33	\$64,400.00	\$161,000.00									\$226,543.17		
Tamarack Road																			
Tamarack Road - Section I	2013		3,400	30	11,333	\$28,333.33	\$68,000.00	\$170,000.00										\$250,000.00	
Tamarack Road - Section II	2014		4,485	30	14,950	\$37,375.00	\$89,700.00	\$224,250.00											\$305,000.00
Amity Road																			
Amity Road - Section I	2015		24	3,500	9,333	\$23,333.33	\$56,000.00	\$140,000.00											
Amity Road - Section II	2017		24	3,115	8,307	\$20,766.67	\$49,840.00	\$124,600.00											
Amity Road - Section III	2017		24	3,405	9,080	\$22,700.00	\$54,480.00	\$136,200.00											
Tomahawk Trail																			
Tomahawk Trail	2011		24	3,500	9,333	\$23,333.33	\$56,000.00	\$140,000.00								\$187,613.39			
COLLECTOR ROADWAYS																			
Cranberry Lake																			
North Shore Road - I	2004		2,400	24	6,400	\$16,000.00	\$38,400.00	\$96,000.00			\$105,000.00								
North Shore Road - II	2007		2,900	24	7,733	\$19,333.33	\$46,400.00	\$116,000.00			\$122,500.00								
North Shore Road - III	2008		3,370	24	8,987	\$22,466.67	\$53,920.00	\$134,800.00			\$145,000.00								
East Brookwood																			
Brookwood Road - I	2009		2,000	28	6,222	\$15,555.56	\$37,333.33	\$93,333.33			\$102,900.00								
Brookwood Road - II	2017		2,000	28	6,222	\$15,555.56	\$37,333.33	\$93,333.33											
Brookwood Road - III	2005		2,400	28	7,467	\$18,666.67	\$44,800.00	\$112,000.00			\$123,480.00								
West Brookwood																			
Acorn Street	2010		2,555	22	6,246	\$15,613.89	\$37,473.33	\$93,683.33					\$108,450.17						
Route 206																			
Whitehall Hill Road	2003	2012	2,065	24	5,507	\$13,766.67	\$33,040.00	\$82,600.00		\$295,000.00	\$130,000.00								
Lake Lackawanna																			
Mansfield Drive	2018		1,800	28	6,000	\$15,000.00	\$36,000.00	\$90,000.00	\$50,000.00										
LOCAL ROADWAYS																			
Lake Lackawanna																			
Heminover Street	1999	2018	860	22	2,102	\$5,255.56	\$12,613.33	\$31,533.33	\$13,000.00										\$18,635.64
Lake Drive/Reis Avenue/Brown Dr	1999	2018	7,250	22	17,722	\$44,305.56	\$106,333.33	\$265,833.33	\$104,000.00										\$157,102.76
Bank Street	1999	2018	800	20	1,778	\$4,444.44	\$10,666.67	\$26,666.67	\$11,000.00										\$15,759.52
Carpenter Road	2012	2018	245	12	327	\$816.67	\$1,960.00	\$4,900.00	\$2,000.00										\$2,895.81
Lake Drive - Loop Roads	1999	2018	6,850	22	16,744	\$41,861.11	\$100,466.67	\$251,166.67	\$97,000.00										\$148,435.02
Partridge Road	2005	2018	200	12	267	\$666.67	\$1,600.00	\$4,000.00	\$2,000.00										\$2,363.93
Richmond Road	1999	2018	2,650	22	6,478	\$16,194.44	\$38,866.67	\$97,166.67	\$39,000.00										\$57,423.77
Orchard Street	???		400	15	667	\$1,666.67	\$4,000.00	\$10,000.00											
Carpenter Road - Old Gravel Sect.	2018								\$60,000.00										
Forest Lakes																			
Forest Lakes Drive	2003	2016	7,740	22	18,920	\$47,300.00	\$113,520.00	\$283,800.00						\$137,984.27					
Conrad Strasse	2000	2015	720	24	1,920	\$4,800.00	\$11,520.00	\$28,800.00						\$14,002.63					
Crecent Drive North	2001/2002	2014	3,085	24	8,227	\$20,566.67	\$49,360.00	\$123,400.00						\$59,997.39					
Crecent Drive South	2001	2015	2,455	24	6,547	\$16,366.67	\$39,280.00	\$98,200.00						\$47,745.09					
Crows Nest Road	2000	2015	1,185	24	3,160	\$7,900.00	\$18,960.00	\$47,400.00						\$23,046.00					
Deer Run	2002	2014	1,285	22	3,141	\$7,852.78	\$18,846.67	\$47,116.67						\$22,908.24					

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STREET NAME	Year	Year	Length (Feet)	Width (Feet)	Area (SY)	2019	2019	2019	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
	Last Paved	Last O/S or Cape Seal				O&S Costs	Cape Seal Costs	Milling & Paving Costs											
Glen Clove Road	2001	2015	1,335	22	3,263	\$8,158.33	\$19,580.00	\$48,950.00						\$23,799.61					
Harbor View Drive	2001	2014	970	26	2,802	\$7,005.56	\$16,813.33	\$42,033.33						\$20,436.71					
Hemlock Road	2001	2014	1,860	22	4,547	\$11,366.67	\$27,280.00	\$68,200.00						\$33,159.01					
Lake View Drive	2001	2015	1,210	20	2,689	\$6,722.22	\$16,133.33	\$40,333.33						\$19,610.17					
Old Stage Coach Road	2000	2015	2,980	20	6,622	\$16,555.56	\$39,733.33	\$99,333.33						\$48,296.12					
Peach Tree Street	2000	2015	715	22	1,748	\$4,369.44	\$10,486.67	\$26,216.67						\$12,746.61					
The Rotunda	2001	2014	1,645	24	4,387	\$10,966.67	\$26,320.00	\$65,800.00						\$31,992.12					
Sandy's Road	2000	2015	1,025	22	2,506	\$6,263.89	\$15,033.33	\$37,583.33						\$18,273.11					
Sherwood Forest Drive	2002	2014	3,590	22	8,776	\$21,938.89	\$52,653.33	\$131,633.33						\$64,000.46					
Sleepy Hollow Road	2000	2015	5,805	26	16,770	\$41,925.00	\$100,620.00	\$251,550.00						\$122,304.24					
Sunset Way	2000	2015	150	28	467	\$1,166.67	\$2,800.00	\$7,000.00						\$3,403.42					
Winding Way	2002	2014	2,160	20	4,800	\$12,000.00	\$28,800.00	\$72,000.00						\$35,006.58					
Woodlawn Drive	2001	2014	185	20	411	\$1,027.78	\$2,466.67	\$6,166.67						\$2,998.25					
Cranberry Lake - North Shore																			
Frenche's Grove Road	2006		1,210	24	3,227	\$8,066.67	\$19,360.00	\$48,400.00					\$21,344.40						
North Shore Trail	2006		575	16	1,022	\$2,555.56	\$6,133.33	\$15,333.33					\$6,762.00						
Rose Trail	2006		805	16	1,431	\$3,577.78	\$8,586.67	\$21,466.67					\$9,466.80						
Laurel Trail	2006		775	16	1,378	\$3,444.44	\$8,266.67	\$20,666.67					\$9,114.00						
Meteor Trail	2006		1,480	17	2,796	\$6,988.89	\$16,773.33	\$41,933.33					\$18,492.60						
Bridge Trail	2006		215	10	239	\$597.22	\$1,433.33	\$3,583.33					\$1,580.25						
Grove Path	2006		215	10	239	\$597.22	\$1,433.33	\$3,583.33					\$1,580.25						
Dennis Hill Road	2006		880	19	1,858	\$4,644.44	\$11,146.67	\$27,866.67					\$12,289.20						
Overview	2005		175	14	272	\$680.56	\$1,633.33	\$4,083.33					\$1,800.75						
Cabin Spring Trail	2005		845	21	1,972	\$4,929.17	\$11,830.00	\$29,575.00				\$12,421.50							
Lakeview Trail	2006		1,095	14	1,703	\$4,258.33	\$10,220.00	\$25,550.00				\$10,731.00							
Tote Road	2005		1,290	20	2,867	\$7,166.67	\$17,200.00	\$43,000.00				\$18,060.00							
La-Bo-Ga Trail	2006		270	17	510	\$1,275.00	\$3,060.00	\$7,650.00				\$3,213.00							
Panther Pass	2005		495	17	935	\$2,337.50	\$5,610.00	\$14,025.00				\$5,890.50							
Wo-Ta-Ga Trail	2006		745	14	1,159	\$2,897.22	\$6,953.33	\$17,383.33				\$7,301.00							
High-To-Ga Trail	2005		480	15	800	\$2,000.00	\$4,800.00	\$12,000.00				\$5,040.00							
Ka-Ton-Ah Trail	2005		545	16	969	\$2,422.22	\$5,813.33	\$14,533.33				\$6,104.00							
Opa Pass	2005		140	12	187	\$466.67	\$1,120.00	\$2,800.00				\$1,176.00							
Allamuchy Trail	2006		1,290	18	2,580	\$6,450.00	\$15,480.00	\$38,700.00				\$16,254.00							
Greywood Lane	2006		165	16	293	\$733.33	\$1,760.00	\$4,400.00				\$1,848.00							
Cranberry Ledge Road	1998		3,275	20	7,278	\$18,194.44	\$43,666.67	\$109,166.67			\$110,000.00								
Saddle Lane	1998		180	22	440	\$1,100.00	\$2,640.00	\$6,600.00			\$8,000.00								
Oak Trail	1998		515	14	801	\$2,002.78	\$4,806.67	\$12,016.67			\$13,000.00								
Spring Trail	2005		190	16	338	\$844.44	\$2,026.67	\$5,066.67			\$6,000.00								
Hart Trail	1998		686	15	1,143	\$2,858.33	\$6,860.00	\$17,150.00			\$18,000.00								
Birch Trail	1998		605	16	1,076	\$2,688.89	\$6,453.33	\$16,133.33			\$17,000.00								
Spruce Trail	2005		495	17	935	\$2,337.50	\$5,610.00	\$14,025.00			\$15,000.00								
Weaver House Cove Road	2004		1,315	25	3,653	\$9,131.94	\$21,916.67	\$54,791.67				\$23,012.50							
Brook Trail	2005		320	14	498	\$1,244.44	\$2,986.67	\$7,466.67				\$3,136.00							
Hickory Trail	2005		215	12	287	\$716.67	\$1,720.00	\$4,300.00				\$1,806.00							
Fox Trail	2004		515	16	916	\$2,288.89	\$5,493.33	\$13,733.33				\$5,768.00							
Side Hill Trail	2004		450	19	950	\$2,375.00	\$5,700.00	\$14,250.00				\$5,985.00							
Boulder Trail	2006		260	17	491	\$1,227.78	\$2,946.67	\$7,366.67				\$3,094.00							
Hawthorne Trail	2004		785	18	1,570	\$3,925.00	\$9,420.00	\$23,550.00				\$9,891.00							
Landone Trail	2006		370	13	534	\$1,336.11	\$3,206.67	\$8,016.67				\$3,367.00							
Bald Rock Trail	2005		190	12	253	\$633.33	\$1,520.00	\$3,800.00				\$1,596.00							
Pathfinder Trail	2006		520	21	1,213	\$3,033.33	\$7,280.00	\$18,200.00				\$7,644.00							
Strawberry Point Drive	2004		2,840	24	7,573	\$18,933.33	\$45,440.00	\$113,600.00			\$115,000.00								
South Lake Trail	2004		400	12	533	\$1,333.33	\$3,200.00	\$8,000.00				\$3,360.00							
Racoon Trail	2004		135	14	210	\$525.00	\$1,260.00	\$3,150.00				\$1,323.00							
Cliff Drive	2005		200	12	267	\$666.67	\$1,600.00	\$4,000.00				\$1,680.00							
Cranberry Lake - South Shore																			
South Shore Road	2005		4,160	20	9,244	\$23,111.11	\$55,466.67	\$138,666.67				\$58,240.00							
South Shore Road	2011		1,450	20	3,222	\$8,055.56	\$19,333.33	\$48,333.33				\$20,300.00							
Saugtaug Trail	2005		795	12	1,060	\$2,650.00	\$6,360.00	\$15,900.00				\$6,678.00							

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	Last Paved	Last O/S or Cape Seal				O&S Costs	Cape Seal Costs	Milling & Paving Costs											
Weasaug Trail	2005		380	12	507	\$1,266.67	\$3,040.00	\$7,600.00				\$3,192.00							
Maugtaug Trail	2005		345	12	460	\$1,150.00	\$2,760.00	\$6,900.00				\$2,898.00							
Harding Road	2005		610	12	813	\$2,033.33	\$4,880.00	\$12,200.00				\$5,124.00							
Hilltop Trail	2005		490	14	762	\$1,905.56	\$4,573.33	\$11,433.33				\$4,802.00							
Tamarack																			
Manu Trail	2000	2019	1,375	30	4,583	\$11,458.33	\$27,500.00	\$68,750.00		\$29,000.00									\$42,661.53
Hunters Lane	2000	2019	1,465	26	4,232	\$10,580.56	\$25,393.33	\$63,483.33		\$27,000.00									\$39,393.39
Colby Drive	2002	2019	1,465	30	4,883	\$12,208.33	\$29,300.00	\$73,250.00		\$31,000.00									\$45,453.92
Old Indian Spring Road	2002	2019	3,050	18	6,100	\$15,250.00	\$36,600.00	\$91,500.00		\$39,000.00									\$56,778.61
Ghost Pony Road	2002	2019	1,960	21	4,573	\$11,433.33	\$27,440.00	\$68,600.00		\$29,000.00									\$42,568.45
Knute Drive	2002		375	19	792	\$1,979.17	\$4,750.00	\$11,875.00				\$5,236.88							\$7,368.81
C.O. Drive	2002		755	18	1,510	\$3,775.00	\$9,060.00	\$22,650.00				\$9,988.65							\$14,055.03
Cross Trail	2002	2013	220	21	513	\$1,283.33	\$3,080.00	\$7,700.00				\$3,395.70							\$4,778.09
Little Paint Way	2002		1,440	22	3,520	\$8,800.00	\$21,120.00	\$52,800.00				\$23,284.80							\$32,764.05
Roger Drive	2002		560	20	1,244	\$3,111.11	\$7,466.67	\$18,666.67				\$8,232.00							\$11,583.25
East Brookwood																			
Debbie Drive	2017		535	30	1,783	\$4,458.33	\$10,700.00	\$26,750.00											
Briar Lane	2019		1,775	30	5,917	\$14,791.67	\$35,500.00	\$88,750.00		\$80,000.00									
Joan Drive	2019		2,445	30	8,150	\$20,375.00	\$48,900.00	\$122,250.00		\$165,000.00									
Ross Road	2019		3,330	30	11,100	\$27,750.00	\$66,600.00	\$166,500.00		\$110,000.00									
Brookwood Drive	2009		3,410	30	11,367	\$28,416.67	\$68,200.00	\$170,500.00							\$82,897.53				
Dogwood Lane Road	2009		185	16	329	\$822.22	\$1,973.33	\$4,933.33							\$2,398.60				
Mountain Avenue	2009		245	20	544	\$1,361.11	\$3,266.67	\$8,166.67							\$3,970.65				
Pleasant Hill Road	2009		170	17	321	\$802.78	\$1,926.67	\$4,816.67							\$2,341.88				
Sand Hill Road	2009		565	18	1,130	\$2,825.00	\$6,780.00	\$16,950.00							\$8,241.13				
Sandy Brook Road	2009		330	13	477	\$1,191.67	\$2,860.00	\$7,150.00							\$3,476.35				
Shady Brook Road	2009		320	22	782	\$1,955.56	\$4,693.33	\$11,733.33							\$5,704.78				
Stony Brook Road	2009		1,210	20	2,689	\$6,722.22	\$16,133.33	\$40,333.33							\$19,610.17				
Trout Brook Road	2009		355	17	671	\$1,676.39	\$4,023.33	\$10,058.33							\$4,890.39				
Waterloo Road	2009		330	17	623	\$1,558.33	\$3,740.00	\$9,350.00							\$4,545.99				
White Birch Road	2009		690	22	1,687	\$4,216.67	\$10,120.00	\$25,300.00							\$12,300.92				
Wildwood Road	2009		445	22	1,088	\$2,719.44	\$6,526.67	\$16,316.67							\$7,933.20				
Woods Edge Road	2009		1,320	22	3,227	\$8,066.67	\$19,360.00	\$48,400.00							\$23,532.20				
West Brookwood																			
Adair Street	2010		1,195	21	2,788	\$6,970.83	\$16,730.00	\$41,825.00								\$21,352.19			
Ash Street	2010		3,150	24	8,400	\$21,000.00	\$50,400.00	\$126,000.00							\$64,324.59				
Avon Street	2010		800	20	1,778	\$4,444.44	\$10,666.67	\$26,666.67							\$13,613.67				
Banker Drive	2010		620	18	1,240	\$3,100.00	\$7,440.00	\$18,600.00							\$9,495.53				
Beech Street	2009		1,675	22	4,094	\$10,236.11	\$24,566.67	\$61,416.67							\$31,353.98				
Belton Road	2011		3,600	20	8,000	\$20,000.00	\$48,000.00	\$120,000.00							\$61,261.52				
Broad Avenue	2010		1,500	20	3,333	\$8,333.33	\$20,000.00	\$50,000.00							\$25,525.63				
Byram Avenue	2010		330	24	880	\$2,200.00	\$5,280.00	\$13,200.00							\$6,738.77				
Cascade Avenue	2010		240	24	640	\$1,600.00	\$3,840.00	\$9,600.00							\$4,900.92				
Chestnut Street - Part I	2008		500	22	1,222	\$3,055.56	\$7,333.33	\$18,333.33							\$9,359.40				
Chestnut Street - Part II	2009		1,100	22	2,689	\$6,722.22	\$16,133.33	\$40,333.33							\$20,590.68				
Chestnut Street - Part III	2011		900	22	2,200	\$5,500.00	\$13,200.00	\$33,000.00							\$16,846.92				
Drain Way	2010		210	16	373	\$933.33	\$2,240.00	\$5,600.00							\$2,858.87				
Glen Brook Street	2011		250	20	556	\$1,388.89	\$3,333.33	\$8,333.33							\$4,254.27				
Lockwood Avenue	2008		1,725	20	3,833	\$9,583.33	\$23,000.00	\$57,500.00							\$29,354.48				
Mayne Avenue	2008		1,960	22	4,791	\$11,977.78	\$28,746.67	\$71,866.67							\$36,688.84				
Newton Avenue	2010		850	16	1,511	\$3,777.78	\$9,066.67	\$22,666.67							\$11,571.62				
River Road - Part I	2010		1,825	20	4,056	\$10,138.89	\$24,333.33	\$60,833.33							\$31,056.18				
River Road - Part II	2011		2,300	20	5,111	\$12,777.78	\$30,666.67	\$76,666.67							\$39,139.30				
River Road - Part III	2011		2,300	20	5,111	\$12,777.78	\$30,666.67	\$76,666.67							\$39,139.30				
Spring Brook Street	2011		275	18	550	\$1,375.00	\$3,300.00	\$8,250.00							\$4,211.73				
Sussex Street	2010		685	18	1,370	\$3,425.00	\$8,220.00	\$20,550.00							\$10,491.03				
Union Street	2009		1,010	16	1,796	\$4,488.89	\$10,773.33	\$26,933.33							\$13,749.81				
Lauren Court	???	2012	1,010	30	3,367	\$8,416.67	\$20,200.00	\$50,500.00							\$25,780.89				
Robert Street	???	2012	585	30	1,950	\$4,875.00	\$11,700.00	\$29,250.00							\$14,932.49				
Jefferson Lake Road	???	2012	1,750	18	3,500	\$8,750.00	\$21,000.00	\$52,500.00							\$26,801.91				
Route 206																			
Jans Way	2011		405	18	810	\$2,025.00	\$4,860.00	\$12,150.00			\$6,500.00								\$7,180.43

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	Last Paved	Last O/S or Cape Seal				O&S Costs	Cape Seal Costs	Milling & Paving Costs											
Rosemaire Lane	2011		520	18	1,040	\$2,600.00	\$6,240.00	\$15,600.00			\$7,000.00								\$9,219.32
Maple Road	2000	2012	715	18	1,430	\$3,575.00	\$8,580.00	\$21,450.00			\$10,000.00								\$12,676.57
Birch Road	2000	2012	1,360	20	3,022	\$7,555.56	\$18,133.33	\$45,333.33			\$19,000.00								\$26,791.19
Willor Drive	2000	2012	700	20	1,556	\$3,888.89	\$9,333.33	\$23,333.33			\$12,000.00								\$13,789.58
Drexel Drive	2001	2012	710	23	1,814	\$4,536.11	\$10,886.67	\$27,216.67			\$13,000.00								\$16,084.56
Francis Terrace	2001	2012	370	22	904	\$2,261.11	\$5,426.67	\$13,566.67			\$7,000.00								\$8,017.66
Hi Glen Drive	2001	2012	320	31	1,102	\$2,755.56	\$6,613.33	\$16,533.33			\$8,000.00								\$9,770.91
Pierson Drive	2002	2012	700	22	1,711	\$4,277.78	\$10,266.67	\$25,666.67			\$12,000.00								\$15,168.54
Ridge Place	2002	2012	190	18	380	\$950.00	\$2,280.00	\$5,700.00			\$2,500.00								\$3,368.60
Johnson Boulevard	2002	2012	700	20	1,556	\$3,888.89	\$9,333.33	\$23,333.33			\$13,000.00								\$13,789.58
Jones Lane	?		690	18	1,380	\$3,450.00	\$8,280.00	\$20,700.00											
Lake Mohawk/Tomahawk Lake																			
Lynn Drive	2017		6,160	30	20,533	\$51,333.33	\$123,200.00	\$308,000.00											
Susan Lane	2017		635	30	2,117	\$5,291.67	\$12,700.00	\$31,750.00											
Douglas Terrace	2017		1,055	30	3,517	\$8,791.67	\$21,100.00	\$52,750.00											
Catherine Terrace	2017		620	30	2,067	\$5,166.67	\$12,400.00	\$31,000.00											
Carlisle Drive	2017		850	30	2,833	\$7,083.33	\$17,000.00	\$42,500.00											
Tartan Court	2018		400	30	1,333	\$3,333.33	\$8,000.00	\$20,000.00	\$28,000.00										
Braemar Court	2018		700	30	2,333	\$5,833.33	\$14,000.00	\$35,000.00	\$42,000.00										
Elizabeth Lane	2018		670	30	2,233	\$5,583.33	\$13,400.00	\$33,500.00	\$29,000.00										
Anderson Lane	???		250	30	833	\$2,083.33	\$5,000.00	\$12,500.00			\$5,250.00								
Ascot Lane	???		1,250	28	3,889	\$9,722.22	\$23,333.33	\$58,333.33			\$24,500.00								
Mara Lane	???		185	28	576	\$1,438.89	\$3,453.33	\$8,633.33			\$3,626.00								
Matthew Drive	???		720	28	2,240	\$5,600.00	\$13,440.00	\$33,600.00			\$14,112.00								
Carlson Lane	2004		480	22	1,173	\$2,933.33	\$7,040.00	\$17,600.00			\$7,392.00								
Mountain Heights	2004		2,400	24	6,400	\$16,000.00	\$38,400.00	\$96,000.00			\$40,320.00								
Mountain View Terrace	2004		300	24	800	\$2,000.00	\$4,800.00	\$12,000.00			\$5,040.00								
Circle Drive	???		350	28	1,089	\$2,722.22	\$6,533.33	\$16,333.33			\$6,860.00								
Seneca Lake Road	???		350	25	972	\$2,430.56	\$5,833.33	\$14,583.33			\$6,125.00								
Fieldstone Trail	???		5,440	30	18,133	\$45,333.33	\$108,800.00	\$272,000.00					\$119,952.00						
Deer Hill Run North	???		430	30	1,433	\$3,583.33	\$8,600.00	\$21,500.00					\$9,481.50						
Deer Hill Run South	???		830	30	2,767	\$6,916.67	\$16,600.00	\$41,500.00					\$18,301.50						
Sandra lane	???		1,555	30	5,183	\$12,958.33	\$31,100.00	\$77,750.00					\$34,287.75						
Bridget Way	???		1,415	30	4,717	\$11,791.67	\$28,300.00	\$70,750.00					\$31,200.75						
Stone Hedge Lane	???		4,950	30	16,500	\$41,250.00	\$99,000.00	\$247,500.00					\$109,147.50						
Catalina Drive																			
Manor Drive	2006		3,900	30	13,000	\$32,500.00	\$78,000.00	\$195,000.00					\$85,995.00						
Camelot Drive	???		1,500	24	4,000	\$10,000.00	\$24,000.00	\$60,000.00					\$26,460.00						
Mayfair Lane	???		700	22	1,711	\$4,277.78	\$10,266.67	\$25,666.67					\$11,319.00						
Birch Parkway	???		1,200	24	3,200	\$8,000.00	\$19,200.00	\$48,000.00						\$100,000.00					
Stag pond Road	???		365	14	568	\$1,419.44	\$3,406.67	\$8,516.67					\$3,755.85						
Total Paving Costs:									\$692,000.00	\$805,000.00	\$914,500.00	\$650,678.53	\$640,781.27	\$967,259.79	\$481,843.79	\$763,007.92	\$226,543.17	\$652,616.46	\$738,262.09
Minus Grants:									-\$200,000.00	-\$208,000.00	-\$225,000.00	-\$200,000.00	\$0.00	-\$200,000.00	-\$200,000.00	-\$150,000.00	-\$175,000.00	-\$175,000.00	-\$250,000.00
Budget Amount:									\$492,000.00	\$597,000.00	\$689,500.00	\$450,678.53	\$640,781.27	\$767,259.79	\$281,843.79	\$613,007.92	\$51,543.17	\$477,616.46	\$488,262.09

	2019	47.90 Miles	PAVING:	\$424,000.00	\$650,000.00	\$804,500.00	\$226,380.00	\$108,450.17	\$225,549.78	\$200,000.00	\$187,613.39	\$226,543.17	\$250,000.00	\$305,000.00
Oil & Stone Cost per SY :	\$2.50		OIL & STONE / CAPE SEAL:	\$268,000.00	\$155,000.00	\$110,000.00	\$424,298.53	\$532,331.10	\$741,710.02	\$281,843.79	\$575,394.53	\$0.00	\$402,616.46	\$433,262.09
Milling & Resurfacing per SY:	\$15.00													
Resurfacing Only per SY:	\$11.50													
Microsurfacing Cost per SY :	\$4.00													
Cape Seal Cost per SY :	\$6.00													