BYRAM TOWNSHIP - ROADWAY IMPROVEMENT PLAN
10 YEAR PLAN - 2017 to 2026

STREET NAME	Year Last Paved	Length (Feet)	Width (Feet)	Area (SY)	Milling (Y/N), Reclamation	2016 Ashalt Costs ($/SY)	2016 O/S Costs ($/SY)	2016 Paving Costs	2016 O&S or Cape Seal Costs	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
ARTERIAL ROADWAYS																			
Roseville Road																			
Roseville Road - Section I	2009	3,550	24	9,467	Y	$12	$4.00	$113,600.00	$37,866.67				$150,000.00						
Roseville Road - Section II	2011	3,350	24	8,933	Y	$12	$4.00	$107,200.00	$35,733.33							$150,841.17			
Roseville Road - Section II (to Tunnel)	2012	1,000	26	2,889	Y	$12	$4.00	$34,666.67	$11,555.56							$48,779.48			
Roseville Road - Section III	2012	6,050	24	16,133	Y	$12	$4.00	$193,600.00	$64,533.33								$286,035.37		
Roseville Road - Section IV	2013	4,025	24	10,733	Y	$12	$4.00	$128,800.00	$42,933.33									$199,811.07	
Mansfield Drive											$100,000.00								
Tamarack Road																			
Tamarack Road - Section I	2000/2013	3,400	30	11,333	Y	$12	$4.00	$136,000.00	$45,333.33										$221,529.67
Tamarack Road - Section II	2001/2014	4,485	30	14,950	Y	$12	$4.00	$179,400.00	$59,800.00										
Amity Road																			
Amity Road - Section I	2002/2015	24	3,500	9,333	Y	$12	$4.00	$112,000.00	$37,333.33										
Amity Road - Section II	2004	24	3,115	8,307	Y	$12	$4.00	$99,680.00	$33,226.67	$120,000.00									
Amity Road - Section III	2006	24	3,405	9,080	Y	$12	$4.00	$108,960.00	$36,320.00	$145,000.00									
Tomahawk Trail																			
Tomahawk Trail	2011	24	3,500	9,333	Y	$12	NA	$112,000.00	NA										
COLLECTOR ROADWAYS																			
Lake Lackawanna																			
Heminover Street	1999	860	22	2,102	N	$9	$6.00	$18,920.00	$12,613.33		$13,906.20								
Lake Drive/Reis Avenue/Brown Dr	1999	7,250	22	17,722	N	$9	$6.00	$159,500.00	$106,333.33		$117,232.50								
Forest Lakes																			
Forest Lakes Drive	2003	7,740	22	18,920	Y	$12	$6.00	$227,040.00	$113,520.00								$167,720.74		
Cranberry Lake																			
North Shore Road - I	2004	2,400	24	6,400	Y	$12	$6.00	$76,800.00	$38,400.00		$42,336.00								
North Shore Road - II	2007	2,900	24	7,733	Y	$12	$6.00	$92,800.00	$46,400.00		$51,156.00								
North Shore Road - III	2008	3,370	24	8,987	Y	$12	$6.00	$107,840.00	$53,920.00		$59,446.80								
East Brookwood																			
Brookwood Road - I	2009	2,000	28	6,222	Y	$12	$6.00	$74,666.67	$37,333.33										
Brookwood Road - II	2002	2,000	28	6,222	Y	$12	$6.00	$74,666.67	$37,333.33	$39,200.00								$57,916.25	
Brookwood Road - III	2005	2,400	28	7,467	Y	$12	$6.00	$89,600.00	$44,800.00	$47,040.00								$69,499.50	
Brookwood Drive	2009	3,410	30	11,367	Y	$12	$6.00	$136,400.00	$68,200.00										
Debbie Drive	2009	535	30	1,783	Y	$12	$6.00	$21,400.00	$10,700.00	$11,235.00								$16,599.21	
West Brookwood																			
Acorn Street	2010	2,555	22	6,246	Y	$12	$6.00	$74,946.67	$37,473.33										
River Road - Part II	2011	2,300	20	5,111	Y	$12	$6.00	$61,333.33	$30,666.67										
Route 206																			
Whitehall Hill Road	2003	2,065	24	5,507	N	$9	$6.00	$49,560.00	$33,040.00			$38,247.93							
LOCAL ROADWAYS																			
Lake Lackawanna																			
	?	1,800	28	6,000	Y	$12	$2.75	$72,000.00	$16,500.00										
Bank Street	1999	800	20	1,778	N	$9	$2.75	$16,000.00	$4,888.89		$5,390.00					$6,879.16			
Carpenter Road	1999	245	12	327	N	$9	$2.75	$2,940.00	$898.33		$990.41					$1,264.05			
Lake Drive - Loop Roads	1999	6,850	22	16,744	N	$9	$2.75	$150,700.00	$46,047.22		$50,767.06					$64,793.07			
Partridge Road	2005	200	12	267	N	$9	$2.75	$2,400.00	$733.33		$808.50					$1,031.87			
Richmond Road	1999	2,650	22	6,478	N	$9	$2.75	$58,300.00	$17,813.89		$19,639.81					$25,065.93			
Orchard Street	???	400	15	667	N	$9	$2.75	$6,000.00	$1,833.33										
Forest Lakes																			
Conrad Strasse	2000	720	24	1,920	Y	$12	$2.75	$23,040.00	$5,280.00				$6,417.87					$8,191.01	
Crecent Drive North	2001/2002	3,085	24	8,227	Y	$12	$2.75	$98,720.00	$22,623.33			$26,189.34					$33,424.97		
Crecent Drive South	2001	2,455	24	6,547	Y	$12	$2.75	$78,560.00	$18,003.33				$21,883.16					$27,929.08	
Crows Nest Road	2000	1,185	24	3,160	Y	$12	$2.75	$37,920.00	$8,690.00				$10,562.75					$13,481.04	
Deer Run	2002	1,285	22	3,141	Y	$12	$2.75	$37,693.33	$8,638.06			$9,999.63					$12,762.34		
Glen Clove Road	2001	1,335	22	3,263	Y	$12	$2.75	$39,160.00	$8,974.17				$10,908.16					$13,921.88	
Harbor View Drive	2001	970	26	2,802	Y	$12	$2.75	$33,626.67	$7,706.11			$8,920.79					$11,385.44		
Hemlock Road	2001	1,860	22	4,547	Y	$12	$2.75	$54,560.00	$12,503.33			$14,474.17					$18,473.12		
Lake View Drive	2001	1,210	20	2,689	Y	$12	$2.75	$32,266.67	$7,394.44				$8,987.99					$11,471.21	
Old Stage Coach Road	2000	2,980	20	6,622	Y	$12	$2.75	$79,466.67	$18,211.11				$22,135.72					$28,251.41	
Peach Tree Street	2000	715	22	1,748	Y	$12	$2.75	$20,973.33	$4,806.39				$5,842.20					$7,456.29	
The Rotunda	2001	1,645	24	4,387	Y	$12	$2.75	$52,640.00	$12,063.33			$13,964.82					$17,823.04		
Sandy's Road	2000	1,025	22	2,506	Y	$12	$2.75	$30,066.67	$6,890.28				$8,375.18					$10,689.08	
Sherwood Forest Drive	2002	3,590	22	8,776	Y	$12	$2.75	$105,306.67	$24,132.78			$27,936.71					$35,655.10		
Sleepy Hollow Road	2000	5,805	26	16,770	Y	$12	$2.75	$201,240.00	$46,117.50				$56,056.11					$71,543.38	
Sunset Way	2000	150	28	467	Y	$12	$2.75	$5,600.00	$1,283.33				$1,559.90					$1,990.87	
Winding Way	2002	2,160	20	4,800	Y	$12	$2.75	$57,600.00	$13,200.00			$15,280.65					$19,502.41		
Woodlawn Drive	2001	185	20	411	Y	$12	$2.75	$4,933.33	$1,130.56			$1,308.76					$1,670.35		
Cranberry Lake																			

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Allamuchy Trail	2006	1,290	18	2,580	Y	$12	$2.75	$30,960.00	$7,095.00				$8,624.02					$11,006.67	
Bald Rock Trail	2005	190	12	253	Y	$12	$2.75	$3,040.00	$696.67			$806.48					$1,029.29		
Birch Trail	1998	605	16	1,076	Y	$12	$2.75	$12,906.67	$2,957.78			$3,424.00					$4,369.98		
Boulder Trail	2006	260	17	491	Y	$12	$2.75	$5,893.33	$1,350.56			$1,563.44					$1,995.39		
Bridge Trail	2006	215	10	239	Y	$12	$2.75	$2,866.67	$656.94				$798.52					$1,019.14	
Brook Trail	2005	320	14	498	Y	$12	$2.75	$5,973.33	$1,368.89			$1,584.66					$2,022.47		
Cabin Spring Trail	2005	845	21	1,972	Y	$12	$2.75	$23,660.00	$5,422.08				$6,590.58					$8,411.43	
Cliff Drive	2005	200	12	267	Y	$12	$2.75	$3,200.00	$733.33			$848.93					$1,083.47		
Cranberry Ledge Road	1998	3,275	20	7,278	Y	$12	$2.75	$87,333.33	$20,013.89			$23,168.58					$29,569.63		
Dennis Hill Road	2006	880	19	1,858	Y	$12	$2.75	$22,293.33	$5,108.89				$6,209.89					$7,925.56	
Fox Trail	2004	515	16	916	Y	$12	$2.75	$10,986.67	$2,517.78			$2,914.64					$3,719.90		
Frenche's Grove Road	2006	1,210	24	3,227	Y	$12	$2.75	$38,720.00	$8,873.33				$10,785.59					$13,765.45	
Greywood Lane	2006	165	16	293	Y	$12	$2.75	$3,520.00	$806.67				$980.51					$1,251.40	
Grove Path	2006	215	10	239	Y	$12	$2.75	$2,866.67	$656.94				$798.52					$1,019.14	
Harding Road	2005	610	12	813	Y	$12	$2.75	$9,760.00	$2,236.67				$2,718.68					$3,469.80	
Hart Trail	1998	686	15	1,143	Y	$12	$2.75	$13,720.00	$3,144.17			$3,639.77					$4,645.37		
Hawthorne Trail	2004	785	18	1,570	Y	$12	$2.75	$18,840.00	$4,317.50			$4,998.05					$6,378.91		
Hickory Trail	2005	215	12	287	Y	$12	$2.75	$3,440.00	$788.33				$958.22					$1,222.96	
High-To-Ga Trail	2005	480	15	800	Y	$12	$2.75	$9,600.00	$2,200.00				$2,674.11					$3,412.92	
Hilltop Trail	2005	490	14	762	Y	$12	$2.75	$9,146.67	$2,096.11				$2,547.84					$3,251.76	
Ka-Ton-Ah Trail	2005	545	16	969	Y	$12	$2.75	$11,626.67	$2,664.44				$3,238.65					$4,133.43	
La-Bo-Ga Trail	2006	270	17	510	Y	$12	$2.75	$6,120.00	$1,402.50				$1,704.75					$2,175.74	
Lakeview Trail	2006	1,095	14	1,703	Y	$12	$2.75	$20,440.00	$4,684.17				$5,693.63					$7,266.68	
Landone Trail	2006	370	13	534	Y	$12	$2.75	$6,413.33	$1,469.72			$1,701.39					$2,171.45		
Laurel Trail	2006	775	16	1,378	Y	$12	$2.75	$16,533.33	$3,788.89				$4,605.42					$5,877.81	
Meteor Trail	2006	1,480	17	2,796	Y	$12	$2.75	$33,546.67	$7,687.78				$9,344.54					$11,926.27	
Maugtaug Trail	2005	345	12	460	Y	$12	$2.75	$5,520.00	$1,265.00				$1,537.62					$1,962.43	
North Shore Trail	2006	575	16	1,022	Y	$12	$2.75	$12,266.67	$2,811.11				$3,416.92					$4,360.96	
Oak Trail	1998	515	14	801	Y	$12	$2.75	$9,613.33	$2,203.06			$2,550.31					$3,254.92		
Opa Pass	2005	140	12	187	Y	$12	$2.75	$2,240.00	$513.33				$623.96					$796.35	
Overview	2005	175	14	272	Y	$12	$2.75	$3,266.67	$748.61				$909.94					$1,161.34	
Panther Pass	2005	495	17	935	Y	$12	$2.75	$11,220.00	$2,571.25				$3,125.37					$3,988.85	
Pathfinder Trial	2006	520	21	1,213	Y	$12	$2.75	$14,560.00	$3,336.67			$3,862.61					$4,929.78		
Racoon Trail	2004	135	14	210	Y	$12	$2.75	$2,520.00	$577.50			$668.53					$853.23		
Rose Trail	2006	805	16	1,431	Y	$12	$2.75	$17,173.33	$3,935.56				$4,783.69					$6,105.34	
Saddle Lane	1998	180	22	440	Y	$12	$2.75	$5,280.00	$1,210.00			$1,400.73					$1,787.72		
Saugtaug Trail	2005	795	12	1,060	Y	$12	$2.75	$12,720.00	$2,915.00				$3,543.20					$4,522.12	
Side Hill Trail	2004	450	19	950	Y	$12	$2.75	$11,400.00	$2,612.50			$3,024.30					$3,859.85		
South Lake Trail	2004	400	12	533	Y	$12	$2.75	$6,400.00	$1,466.67			$1,697.85					$2,166.93		
South Shore Road	2005	4,160	20	9,244	Y	$12	$2.75	$110,933.33	$25,422.22				$30,900.87					$39,438.21	
South Shore Road	???	1,450	20	3,222	Y	$12	$2.75	$38,666.67	$8,861.11				$10,770.74					$13,746.49	
Spring Trail	2005	190	16	338	Y	$12	$2.75	$4,053.33	$928.89			$1,075.31					$1,372.39		
Spruce Trail	2005	495	17	935	Y	$12	$2.75	$11,220.00	$2,571.25			$2,976.54					$3,798.91		
Strawberry Point Drive	2004	2,840	24	7,573	Y	$12	$2.75	$90,880.00	$20,826.67				$25,314.94					$32,309.00	
Tote Road	2005	1,290	20	2,867	Y	$12	$2.75	$34,400.00	$7,883.33				$9,582.24					$12,229.64	
Weasaug Trail	2005	380	12	507	Y	$12	$2.75	$6,080.00	$1,393.33				$1,693.61					$2,161.52	
Weaver House Cove Road	2004	1,315	25	3,653	Y	$12	$2.75	$43,833.33	$10,045.14			$11,628.50					$14,841.25		
Wo-Ta-Ga Trail	2006	745	14	1,159	Y	$12	$2.75	$13,906.67	$3,186.94				$3,873.75					$4,944.00	
Tamarack																			
Manu Trail	2000	1,375	30	4,583	N	$9	$2.75	$41,250.00	$12,604.17			$14,590.90					$17,735.33		
Hunters Lane	2000	1,465	26	4,232	N	$9	$2.75	$38,090.00	$11,638.61			$13,473.15					$16,376.69		
Knute Drive	2002	375	19	792	N	$9	$2.75	$7,125.00	$2,177.08			$2,520.25					$3,063.37		
C.O. Drive	2002	755	18	1,510	N	$9	$2.75	$13,590.00	$4,152.50			$4,807.04					$5,842.98		
Colby Drive	2002	1,465	30	4,883	N	$9	$2.75	$43,950.00	$13,429.17				$16,323.24					$20,833.05	
Cross Trail	2002	220	21	513	N	$9	$2.75	$4,620.00	$1,411.67				$1,715.89					$2,189.96	
Little Paint Way	2002	1,440	22	3,520	N	$9	$2.75	$31,680.00	$9,680.00			$11,205.81					$13,620.73		
Old Indian Spring Road	2002	3,050	18	6,100	N	$9	$2.75	$54,900.00	$16,775.00				$20,390.12					$26,023.53	
Roger Drive	2002	560	20	1,244	N	$9	$2.75	$11,200.00	$3,422.22			$3,961.65					$4,815.41		
Ghost Pony Road	2002	1,960	21	4,573	N	$9	$2.75	$41,160.00	$12,576.67				$15,287.02					$19,510.54	
East Brookwood																			
Briar Lane	2005	1,775	30	5,917	Y	$12	$5.25	$34,300.00	$31,062.50	$32,615.63								$48,188.13	
Joan Drive	2006	2,445	30	8,150	Y	$12	$5.25	$97,800.00	$42,787.50	$44,926.88								$66,377.46	
Ross Road	2004	3,330	30	11,100	Y	$12	$5.25	$133,200.00	$58,275.00	$61,188.75								$90,403.65	
Dogwood Lane Road	2009	185	16	329	Y	$12	$2.75	$3,946.67	$904.44						$1,212.04				
Mountain Avenue	2009	245	20	544	Y	$12	$2.75	$6,533.33	$1,497.22						$2,006.42				
Pleasant Hill Road	2009	170	17	321	Y	$12	$2.75	$3,853.33	$883.06						$1,183.38				
Sand Hill Road	2009	565	18	1,130	Y	$12	$2.75	$13,560.00	$3,107.50						$4,164.35				
Sandy Brook Road	2009	330	13	477	Y	$12	$2.75	$5,720.00	$1,310.83						$1,756.64				
Shady Brook Road	2009	320	22	782	Y	$12	$2.75	$9,386.67	$2,151.11						$2,882.69				
Stony Brook Road	2009	1,210	20	2,689	Y	$12	$2.75	$32,266.67	$7,394.44						$9,909.26				
Trout Brook Road	2009	355	17	671	Y	$12	$2.75	$8,046.67	$1,844.03						$2,471.17				
Waterloo Road	2009	330	17	623	Y	$12	$2.75	$7,480.00	$1,714.17						$2,297.15				
White Birch Road	2009	690	22	1,687	Y	$12	$2.75	$20,240.00	$4,638.33						$6,215.81				
Wildwood Road	2009	445	22	1,088	Y	$12	$2.75	$13,053.33	$2,991.39						$4,008.75				
Woods Edge Road	2009	1,320	22	3,227	Y	$12	$2.75	$38,720.00	$8,873.33						$11,891.12				
West Brookwood																			
Adair Street	2010	1,195	21	2,788	Y	$12	$2.75	$33,460.00	$7,667.92						$10,275.74				
Ash Street	2010	3,150	24	8,400	Y	$12	$2.75	$100,800.00	$23,100.00						$30,956.21				
Avon Street	2010	800	20	1,778	Y	$12	$2.75	$21,333.33	$4,888.89						$6,551.58				
Banker Drive	2010	620	18	1,240	Y	$12	$2.75	$14,880.00	$3,410.00						$4,569.73				
Beech Street	2009	1,675	22	4,094	Y	$12	$2.75	$49,133.33	$11,259.72						$15,089.10				

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Belton Road	2010	3,600	20	8,000	Y	$12	$2.75	$96,000.00	$22,000.00						$29,482.10				
Broad Avenue	2010	1,500	20	3,333	Y	$12	$2.75	$40,000.00	$9,166.67						$12,284.21				
Byram Avenue	2010	330	24	880	Y	$12	$2.75	$10,560.00	$2,420.00						$3,243.03				
Cascade Avenue	2010	240	24	640	Y	$12	$2.75	$7,680.00	$1,760.00						$2,358.57				
Chestnut Street - Part I	2008	500	22	1,222	Y	$12	$2.75	$14,666.67	$3,361.11						$4,504.21				
Chestnut Street - Part II	2009	1,100	22	2,689	Y	$12	$2.75	$32,266.67	$7,394.44						$9,909.26				
Chestnut Street - Part III	???	900	22	2,200	Y	$12	$2.75	$26,400.00	$6,050.00						$8,107.58				
Drain Way	2010	210	16	373	Y	$12	$2.75	$4,480.00	$1,026.67						$1,375.83				
Glen Brook Street	???	250	20	556	Y	$12	$2.75	$6,666.67	$1,527.78						$2,047.37				
Lockwood Avenue	2008	1,725	20	3,833	Y	$12	$2.75	$46,000.00	$10,541.67						$14,126.84				
Mayne Avenue	2008	1,960	22	4,791	Y	$12	$2.75	$57,493.33	$13,175.56						$17,656.50				
Newton Avenue	2010	850	16	1,511	Y	$12	$2.75	$18,133.33	$4,155.56						$5,568.84				
River Road - Part I	2010	1,825	20	4,056	Y	$12	$2.75	$48,666.67	$11,152.78						$14,945.79				
River Road - Part II	???	2,300	20	5,111	Y	$12	$2.75	$61,333.33	$14,055.56						$18,835.79				
Spring Brook Street	???	275	18	550	Y	$12	$2.75	$6,600.00	$1,512.50						$2,026.89				
Sussex Street	2010	685	18	1,370	Y	$12	$2.75	$16,440.00	$3,767.50						$5,048.81				
Union Street	2009	1,010	16	1,796	Y	$12	$2.75	$21,546.67	$4,937.78						$6,617.09				
Lauren Court	???	1,010	30	3,367	Y	$12	$2.75	$40,400.00	$9,258.33		$10,207.31					$13,027.40			
Robert Street	???	585	30	1,950	Y	$12	$2.75	$23,400.00	$5,362.50		$5,912.16					$7,545.58			
Jefferson Lake Road	???	1,750	18	3,500	N	$9	$2.75	$31,500.00	$9,625.00		$10,611.56					$13,543.34			
Route 206																			
Jans Way	2000	405	18	810	N	$9	$2.75	$7,290.00	$2,227.50										
Rosemaire Lane	2000	520	18	1,040	N	$9	$2.75	$9,360.00	$2,860.00										
Maple Road	2000	715	18	1,430	N	$9	$2.75	$12,870.00	$3,932.50		$4,335.58					$5,533.42			
Birch Road	2000	1,360	20	3,022	N	$9	$2.75	$27,200.00	$8,311.11		$9,163.00					$11,694.57			
Willor Drive	2000	700	20	1,556	N	$9	$2.75	$14,000.00	$4,277.78		$4,716.25					$6,019.26			
Jones Lane	?	690	18	1,380	N	$9	$2.75	$12,420.00	$3,795.00										
Drexel Drive	2001	710	23	1,814	N	$9	$2.75	$16,330.00	$4,989.72		$5,501.17					$7,021.04			
Francis Terrace	2001	370	22	904	N	$9	$2.75	$8,140.00	$2,487.22		$2,742.16					$3,499.77			
Hi Glen Drive	2001	320	31	1,102	N	$9	$2.75	$9,920.00	$3,031.11		$3,341.80					$4,265.08			
Whitehall Hill Road	2003	2,065	24	5,507	N	$9	$2.75	$49,560.00	$15,143.33		$16,695.53					$21,308.19			
Pierson Drive	2002	700	22	1,711	N	$9	$2.75	$15,400.00	$4,705.56		$5,187.88					$6,621.19			
Ridge Place	2002	190	18	380	N	$9	$2.75	$3,420.00	$1,045.00		$1,152.11					$1,470.42			
Johnson Boulevard	2002	700	20	1,556	N	$9	$2.75	$14,000.00	$4,277.78		$4,716.25					$6,019.26			
Lake Mohawk/Tomahawk Lake																			
Lynn Drive	???	6,160	30	20,533	Y	$12	$6.00	$246,400.00	$123,200.00	$90,000.00									
Susan Lane	???	635	30	2,117	Y	$12	$6.00	$25,400.00	$12,700.00	$30,000.00									
Douglas Terrace	???	1,055	30	3,517	Y	$12	$6.00	$42,200.00	$21,100.00	$50,000.00									
Catherine Terrace	???	620	30	2,067	Y	$12	$6.00	$24,800.00	$12,400.00	$13,020.00								$19,236.47	
Carlisie Drive	???	850	30	2,833	Y	$12	$6.00	$34,000.00	$17,000.00	$17,850.00								$26,372.58	
Tartan Court	???	400	30	1,333	N	$9	$6.00	$12,000.00	$8,000.00			$9,261.00							
Braemar Court	???	700	30	2,333	N	$9	$6.00	$21,000.00	$14,000.00			$16,206.75							
Elizabeth Lane	???	670	30	2,233	N	$9	$6.00	$20,100.00	$13,400.00			$15,512.18							
Ascot Lane	???	1,250	28	3,889	N	$9	$2.75	$35,000.00	$10,694.44					$13,649.12					$17,420.12
Mara Lane	???	185	28	576	N	$9	$2.75	$5,180.00	$1,582.78					$2,020.07					$2,578.18
Anderson Lane	???	250	30	833	N	$9	$2.75	$7,500.00	$2,291.67					$2,924.81					$3,732.88
Birch Parkway	???	980	24	2,613	N	$9	$2.75	$23,520.00	$7,186.67					$9,172.21					$11,706.32
Bridget Way	???	1,415	30	4,717	N	$9	$2.75	$42,450.00	$12,970.83					$16,554.44					$21,128.12
Camelot Drive	???	1,500	24	4,000	N	$9	$2.75	$36,000.00	$11,000.00					$14,039.10					$17,917.84
Carlson Lane	2004	480	22	1,173	N	$9	$2.75	$10,560.00	$3,226.67					$4,118.14					$5,255.90
Circle Drive	???	350	28	1,089	N	$9	$2.75	$9,800.00	$2,994.44					$3,821.75					$4,877.63
Deer Hill Run North	???	430	30	1,433	N	$9	$2.75	$12,900.00	$3,941.67					$5,030.68					$6,420.56
Deer Hill Run South	???	830	30	2,767	N	$9	$2.75	$24,900.00	$7,608.33					$9,710.38					$12,393.17
Manor Drive	2006	3,900	30	13,000	N	$9	$2.75	$117,000.00	$35,750.00					$45,627.07					$58,232.98
Fieldstone Trail	???	5,440	30	18,133	N	$9	$2.75	$163,200.00	$49,866.67					$63,643.91					$81,227.55
Matthew Drive	???	720	28	2,240	N	$9	$2.75	$20,160.00	$6,160.00					$7,861.89					$10,033.99
Mayfair Lane	???	700	22	1,711	N	$9	$2.75	$15,400.00	$4,705.56					$6,005.61					$7,664.85
Mountain Heights	2004	2,400	24	6,400	N	$9	$2.75	$57,600.00	$17,600.00					$22,462.56					$28,668.55
Mountain View Terrace	2004	300	24	800	N	$9	$2.75	$7,200.00	$2,200.00					$2,807.82					$3,583.57
Sandra lane	???	1,555	30	5,183	N	$9	$2.75	$46,650.00	$14,254.17					$18,192.33					$23,218.54
Seneca Lake Road	???	350	25	972	N	$9	$2.75	$8,750.00	$2,673.61					$3,412.28					$4,355.03
Stag pond Road	???	365	14	568	N	$9	$2.75	$5,110.00	$1,561.39					$1,992.77					$2,543.34
Stone Hedge Lane	???	4,950	30	16,500	N	$9	$2.75	$148,500.00	$45,375.00					$57,911.28					$73,911.09
	???	335	24	893	N	$9	$2.75	$8,040.00	$2,456.67										
									Total Paving Costs:	$702,076.25	$545,956.04	$321,396.09	$524,795.61	$310,958.20	$275,579.87	$406,223.25	$759,758.24	$1,072,749.06	$618,399.89
									Minus Grants:	-$250,000.00	$0.00	-$100,000.00	-$150,000.00	$0.00	$0.00	-$150,000.00	-$250,000.00	-$150,000.00	
									Budget Amount:	$452,076.25	$545,956.04	$221,396.09	$374,795.61	$310,958.20	$275,579.87	$256,223.25	$509,758.24	$922,749.06	$618,399.89

48.31 Miles

2017 Oil & Stone Cost per SY :	$2.75
2017 Milling & Resurfacing per SY:	$12.00
2017 Resurfacing Only per SY:	$9.00
2017 Microsurfacing Cost per SY :	$4.00
2017 Cape Seal Cost per SY :	$6.00

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
MILL & PAVING :	$435,000.00	$100,000.00	$0.00	$150,000.00	$0.00	$0.00	$199,620.65	$286,035.37	$199,811.07	$221,529.67
CAPE SEAL:	$267,076.25	$284,077.50	$79,227.86	$0.00	$0.00	$0.00	$0.00	$167,720.74	$394,593.26	$0.00
OIL & STONE:	$0.00	$161,878.54	$242,168.24	$374,795.61	$310,958.20	$275,579.87	$206,602.60	$306,002.13	$478,344.73	$396,870.22
TOTALS:	**$702,076.25**	**$545,956.04**	**$321,396.09**	**$524,795.61**	**$310,958.20**	**$275,579.87**	**$406,223.25**	**$759,758.24**	**$1,072,749.06**	**$618,399.89**