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State of New Jersey Local Government Services

Year:	2025	Municipal User	Friendly R	udaat	
i cai.	2023	Municipal USEI	rifeliuly D	uuget	
MUNICIPALITY:	1904 Byram Township - C	County of Sussex			Introduced T
Municode:	1904		Filename:	1904_fbi_2025.xlsr	n
	Website:	www.byramtwp.org			
	Phone Number:		973-347-2500		
	Mailing Address:		10 Mansfield Dr		
		Municipality:	Stanhope	State: NJ Zip:	07874
	Mayor		·	<u> </u>	
First Name	Middle Name	Last Name	Term Expires	Business Email	
Alexander		Rubenstein	12/31/2025	arubenstein@byramtwp.org	
	Chief Administr	ative Officer	_		
Joseph		Sabatini		jsabatini@byramtwp.org	
	Chief Financial	Officer	Cert. Number		
Ashleigh		Frueholz	N-912	afrueholz@byramtwp.org	
	Municipal Clerk				
Cynthia		Church	C-1933	cchurch@byramtwp.org	
	Registered Mun	icipal Accountant			
Raymond	A	Sarinelli	7/16/1901		
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Harvey		Roseff	12/31/2025	hroseff@byramtwp.org	
Lisa		Franco	12/31/2027	cfranco@byramtwp.org	
Jack		Gallagher	12/31/2027	jgallagher@byramtwp.org	
Richard		Proctor	12/31/2027	rproctor@byramtwp.org	

Government Type:	Council-Manager (Faulkner)	•
Election Type:	Non-Partisan (November)	▼.

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.992	\$9,184,793.73	25.93%	\$2,539.52	Municipal Purpose Tax	ACTUAL	\$9,477,421.0
Municipal Library		42,201,1201,0	0.00%	\$0.00	Municipal Library		** ,,,,,,=
Municipal Open Space	0.012	\$110,430.00	0.31%	\$30.72	Municipal Open Space	ACTUAL	\$110,430.0
Municipal Arts and Culture		. ,	0.00%	\$0.00	Municipal Arts and Culture		· , , , , , , , , , , , , , , , , , , ,
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.420	\$13,131,442.00	37.08%	\$3,635.20	Local School District	ESTIMATED	\$13,394,071.
Regional School District	0.751	\$6,943,366.00	19.60%	\$1,922.56	Regional School District	ESTIMATED	\$7,082,233.
County Purposes	0.605	\$5,592,739.38	15.79%	\$1,548.80	County Purposes	ESTIMATED	\$5,724,436.
County Library	0.047	\$433,904.84	1.23%	\$120.32	County Library	ESTIMATED	\$444,124.0
County Board of Health	0.000	\$1.67	0.00%	\$0.00	County Board of Health		
County Open Space	0.003	\$21,558.17	0.06%	\$7.68	County Open Space	ESTIMATED	\$22,088.
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2024 Budget)	3.830	\$35,418,235.79	100.00%	\$9,804.80	Total ESTIMATED amount to be raised by t	axes	\$36,254,803.0
(8)		+		71,711			+, - ,
Total Taxable Valuation as of	October 1 2024	\$029 611 500 00			Revenue Anticipated, Excluding Tax Levy		3,987,966.0
(To be used to calculate the current year tax rat	October 1, 2024	\$928,611,500.00			•	_	
•	_				Budget Appropriations, before Reserve for U	ncollected Taxes	12,265,387.0
Current Year (2025) Average Residen	=	\$256,200.00			Total Non-Municipal Tax Levy		\$26,777,382.0
Prior Year (2024) Average Residentia	ıl Assessment	\$256,000.00			Amount to be Raised by Taxes - Before RUT	•	\$35,054,803.0
	_	_			Reserve for Uncollected Taxes (RUT)		\$1,200,000.0
	Prior Y	<u>Year to Current Year C</u>	<u>Comparison</u>		Total Amount to be Raised by Taxes		\$36,254,803.0
	Compariso	n - Municipal Purposes	s Tax Rate				
	Prior Year	Current Year	% Change (+/-)	Ì	% of Tax Collections used to Calculate RUT		96.69
	0.992	1.021	2.92%			=	
	0.552	11021		J.	If % used exceeds the actual collection % the	n	
	Comparison	n - Municipal Purposes	Toy Lovy		reference the statutory exception used		
				h at	reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)	T C N I CTVIII AD I V		
	\$9,184,793.73	\$9,477,421.00	3.19%	\$292,627.27	Tax Collections - ACTUAL as of Prior Yo	<u>ear</u>	25,000,226
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				Total Tax Revenue, Collections CY 2024		35,080,326.
		4 am Ama Dinia41 1/1	Con Donner of Of	: a: a 1 D 1	T 4 1 T - I CV 2024		25 5 40 720
	Comparison - Impact	t on Avg. Residential T			J /		, ,
	Comparison - Impact	Current Year	% Change (+/-)	\$ Change (+/-)	Total Tax Levy, CY 2024 % of Taxes Collected, CY 2024	_	, ,
	Comparison - Impact				% of Taxes Collected, CY 2024	=	35,549,728. 98.68
	Comparison - Impact	Current Year	% Change (+/-)	\$ Change (+/-)		=	, ,

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
08 Surplus	21.85%	\$390,000.00	\$1,785,000.00	\$2,175,000.00	\$2,085,000.00			\$90,000.00				
08 Local Revenue	-3.94%	(\$40,842.79)	\$1,036,842.79	\$996,000.00	\$691,000.00			\$305,000.00				
09 State Aid (without offsetting appropriation)	-7.25%	(\$50,323.59)	\$693,984.59	\$643,661.00	\$643,661.00							
08 Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
Special Revenue Items w/ Prior Written Consent												
11 Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08 Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10 Public and Private Revenue	-77.33%	(\$711,837.82)	\$920,573.82	\$208,736.00	\$208,736.00							
08 Other Special Items	0.00%	\$0.00	\$34,569.00	\$34,569.00	\$34,569.00							
15 Receipts from Delinquent Taxes	-9.69%	(\$34,886.06)	\$359,886.06	\$325,000.00	\$325,000.00							
Amount to be raised by taxation												
07 Local Tax for Municipal Purposes	-5.47%	(\$548,019.66)	\$10,025,440.66	\$9,477,421.00	\$9,477,421.00							
07 Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54 Open Space Levy Tax	-0.35%	(\$385.12)	\$110,815.12	\$110,430.00		\$110,430.00						
56 Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07 Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08 Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
Total	-6.66%	(\$996,295.04)	\$14,967,112.04	\$13,970,817.00	\$13,465,387.00	\$110,430.00	\$0.00	\$395,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time														
			Part-Time		\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
20 G	General Government	5.00	10.00	3.93%	\$46,220.00	\$1,174,764.00	\$1,220,984.00	\$1,220,984.00								
21 Le	and-Use Administration	2.00		9.01%	\$16,320.00	\$181,050.00	\$197,370.00	\$197,370.00								
22 U	Jniform Construction Code			0.00%	\$0.00	\$100.00	\$100.00	\$100.00								
23 In	nsurance			6.97%	\$120,026.00	\$1,721,273.00	\$1,841,299.00	\$1,841,099.00				\$200.00				
25 Pt	Public Safety	14.00	2.00	-0.78%	(\$18,599.53)	\$2,378,744.53	\$2,360,145.00	\$2,360,145.00								
26 Pt	Public Works	13.00		9.76%	\$222,969.69	\$2,285,166.31	\$2,508,136.00	\$2,101,700.00	\$201,236.00			\$205,200.00				
27 H	Health and Human Services		1.00	-2.15%	(\$955.00)	\$44,500.00	\$43,545.00	\$43,545.00								
28 Pe	Parks and Recreation	1.00		-91.84%	(\$1,284,568.98)	\$1,398,678.98	\$114,110.00	\$106,610.00	\$7,500.00							
	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
	Inclassified			0.00%	\$0.00	\$100.00	\$100.00	\$100.00								
	Itilities and Bulk Purchases			1.85%	\$9,500.00	\$514,675.00	\$524,175.00	\$448,575.00				\$75,600.00				
32 Lε	andfill / Solid Waste Disposal			1.17%	\$12,000.00	\$1,028,200.00	\$1,040,200.00	\$1,040,200.00								
	Contingency			#DIV/0!	\$0.00		\$0.00									
36 St	Statutory Expenditures			5.28%	\$60,464.00	\$1,145,906.00	\$1,206,370.00	\$1,183,270.00				\$23,100.00				
	udgements			#DIV/0!	\$0.00		\$0.00									
	Shared Services			#DIV/0!	\$0.00		\$0.00									
	Court and Public Defender			2.01%	\$2,946.00	\$146,454.00	\$149,400.00	\$149,400.00								
	Capital			24.09%	\$200,400.00	\$831,923.00	\$1,032,323.00	\$941,423.00				\$90,900.00				
	Debt			-20.05%	(\$105,840.00)	\$527,970.00	\$422,130.00	\$422,130.00								
	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
	Reserve for Uncollected Taxes			0.00%	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00								
	Surplus General Budget			0.00%	\$0.00	\$110,430.00	\$110,430.00			\$110,430.00						
To	Cotal	35.00	13.00	-4.90%	(\$719,117.82)	\$14,689,934.82	\$13,970,817.00	\$13,256,651.00	\$208,736.00	\$110,430.00	\$0.00	\$395,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Risk	Future V reductions	Str.	uctimal Imbalance Officers	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X							State-Aid continues to be an unknown and has been decreased \$426,587.00 since 2007. For FY 2024/2025 the state did not appropriate monies for Municipal Relief Aid monies. Each year this category continues to be an
						\$045,001.00	unknown as we do not know if levels will continue to be maintained.

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

ients - Tavahle Prone	erties (October 1, 2024 Valu	ie)		Property Tay Asses	sments - Evemnt Proj	nerties (October 1, 2024 Va	lue)
				110perty Tax Asses			% of Total
				15A Public Schools	7.		14.34%
	i i				_	\$11,00 2 ,000.00	0.00%
171	\$20,321,600.00	2.19%			251	\$43,829,600.00	56.83%
114	\$80,321,400.00	8.65%		15D Church and Charities	16	\$10,280,900.00	13.33%
3	\$1,881,100.00	0.20%		15E Cemeteries & Graveyards			0.00%
4	\$2,815,600.00	0.30%		15F Other Exempt	39	\$11,945,000.00	15.49%
		0.00%			•		
		0.00%		_			
3,850	\$928,611,500.00	100.00%		Total	308	\$77,118,000.00	100.00%
		<u> </u>			•		
⁷ alue	64.13%						
es	\$1,448,014,189.93			Percentage of Exempt vs.			
_					8.30%		
ed in 2024	County Tax Board	2.00		1 1			
	State Tax Court	0.00					
cisions appealed to Ta	x Court						
11		0.00					
	t						
x appeals in 2024		\$0.00					
11							
	# of Parcels 395 3,163 171 114 3 4 3,850 Value es ed in 2024	# of Parcels	395 \$12,798,400.00 1.38% 3,163 \$810,473,400.00 87.28% 171 \$20,321,600.00 2.19% 114 \$80,321,400.00 8.65% 3 \$1,881,100.00 0.20% 4 \$2,815,600.00 0.30% 0.00	# of Parcels Assessed Value % of Total 395 \$12,798,400.00 1.38% 3,163 \$810,473,400.00 87.28% 171 \$20,321,600.00 2.19% 114 \$80,321,400.00 8.65% 3 \$1,881,100.00 0.20% 4 \$2,815,600.00 0.30% 0.00% 3,850 \$928,611,500.00 100.00% Value 64.13% es \$1,448,014,189.93 ed in 2024 County Tax Board 2.00 State Tax Court 0.00 cisions appealed to Tax Court Is in State Tax Court 0.00	# of Parcels	# of Parcels	# of Parcels

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
	,	# of	PILOT	_	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2024 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							Prio	r Budget Year's Payn	nents in Lieu	of Tax (PILC	OT) - Long Tern	n Tax Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							
Pro Na	oject ame	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
										-											
														•							•
	m Exemptions - C	olumn Total			0.00	0.00	0.00	Total Long Term Exemptio	ns - Column Total			\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	,	,	\$0.00	\$0.00	\$0.00
Mark "X" if G	Grand Total	·		·							·				Total Long Term Exempti	ons - PAGE TOTAL			\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

<u>Pri</u>	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							Budget Year's Paym	nents in Lieu	of Tax (PILC	OT) - Long Tern	1 Tax Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Tax Exemptions		
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)				Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)				Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
				Ŭ																
Total Long Term Exemption	ns - Column Total			0.00	0.00	0.00	Total Long Term Exemption	s - Column Total			\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total			\$0.00	\$0.00	\$0.00
														Total Long Term Exempt	ions - GRAND TOTA	L (All Pages))	\$0.00	\$0.00	\$0.00
													Sheet UFB-6 (2)	-						

Sheet UFB-6 (2)

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	18,900.00	\$17,500.00				\$1,400.00
Supervisory Staff (Department Heads & Managers)	7.00	1.00	1,069,950.00	\$760,500.00		\$75,250.00	\$176,000.00	\$58,200.00
Police Officers (Including Superior Officers)	14.00		2,970,452.00	\$1,633,600.00	\$206,125.00	\$624,727.00	\$381,000.00	\$125,000.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	12.00	6.00	1,534,700.00	\$951,700.00	\$112,250.00	\$124,050.00	\$273,900.00	\$72,800.00
All Other Non-Union Employees not listed above	2.00	1.00	211,300.00	\$123,700.00		\$20,100.00	\$58,000.00	\$9,500.00
Totals	35.00	13.00	5,805,302.00	\$3,487,000.00	\$318,375.00	\$844,127.00	\$888,900.00	\$266,900.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year		D 1 17 // 0		
	Current Year # of	Annual Cost	Total Command	Prior Year # of	Prior Year Annual	Total Duion Woon
	Covered Members (Medical & Rx)	Estimate per	Total Current Year Cost		Cost per Employee	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost	(Medical & Rx)	Employee	rear Cost	(Medical & Rx)	(Average)	Cost
	12.00	Ф1 7 402 00	Ф200 027 00	0.00	Φ14. 7 (0.2(Φ110 00 2 00
Single Coverage	12.00	\$17,493.99	\$209,927.88	8.00	\$14,760.36	\$118,082.88
Parent & Child		***	\$0.00	1.00	\$27,843.72	\$27,843.72
Employee & Spouse (or Partner)	3.00	\$32,475.28	\$97,425.84	3.00	\$28,024.64	\$84,073.92
Family	16.00	\$47,974.70	\$767,595.20	14.00	\$42,232.65	\$591,257.10
Employee Cost Sharing Contribution (enter as negative -)			(\$285,332.32)			(\$225,198.19)
Subtotal	31.00		\$789,616.60	26.00		\$596,059.43
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	10	\$5,652.00	\$56,520.00	10	\$5,003.64	\$50,036.40
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	13	\$21,411.40	\$278,348.20	13	\$19,762.26	\$256,909.38
Family	4	\$45,673.62	\$182,694.48	4	\$38,882.82	\$155,531.28
Employee Cost Sharing Contribution (enter as negative -)			(\$21,407.52)			(\$18,410.64)
Subtotal	27.00		\$496,155.16	27.00		\$444,066.42
GRAND TOTAL	58.00		\$1,285,771.76	53.00		\$1,040,125.85

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

											Leg	al basis for b	enefit
		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X	" applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
OPEIU Local No. 32 - Clerical		\$3,801.92		\$2,638.79		\$417.63		\$0.00			Х		
OPEIU Local No. 32 - Department of Public Works		\$56,402.09		\$13,538.88		\$4,217.45		\$0.00			Х		
Sussex County PBA Local 406 (Byram Township Unit)		\$189,328.53		\$86,441.02		\$153,315.63		\$10,470.57			Х		
Plumbing Subcode Official		\$360.00		\$540.00		\$0.00		\$0.00				Х	
Recreation Director		\$243.53		\$1,209.24		\$0.00		\$0.00				Х	
Municipal Clerk		\$5,865.30		\$4,468.80		\$3,208.97		\$0.00				Х	
Deputy Manager		\$1,919.12		\$2,775.68		\$0.00		\$0.00				Х	
Zoning Officer		\$639.58		\$0.00		\$0.00		\$0.00				Х	
Electrical Inspector HHS		\$540.00		\$1,080.00		\$0.00		\$0.00				Х	
CFO		\$15,000.00		\$1,006.40		\$0.00		\$0.00				Х	
Tax Assessor		\$15,000.00		\$6,582.00		\$0.00		\$0.00				Х	
Construction Official/Building Subcode Official		\$7,779.44		\$4,653.12		\$0.00		\$0.00				Х	
Electrical Subcode Official		\$2,374.61		\$0.00		\$0.00		\$0.00				Х	
Municipal Tax Collector		\$3,867.54		\$0.00		\$0.00		\$0.00				Х	
DPW Superintendent		\$15,000.00		\$7,141.20		\$0.00		\$0.00				Х	
Land Use Technical Assistant		\$4,221.98		\$1,318.08		\$0.00		\$0.00				Х	
Township Manager		\$15,000.00		\$14,424.00		\$5,980.76		\$0.00				Х	Х
Fire Subcode Official		\$690.60		\$280.92		\$0.00		\$0.00				Х	
TOTAL C (THIS BASE ONLY)		\$338.034.24		\$148,098.13		\$167,140.44		\$10,470.57		\$0.00			
TOTALS (THIS PAGE ONLY)	-	\$338,U34.24	=	\$148,098.13	-	\$101,140.44	-	\$10,470.57	-	\$0.00			

		Sick Time	V	acation Time	Com	pensatory Time	Г	ersonal Time		Other	Legal basis for ben ("X" applicable iten		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor		Individual Employment Agreement
TOTAL O (TIMO DA OF ONLY)		#0.00		40.00		00.00		40.00		40.00			
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

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		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X	" applicable i	ítems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
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TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00		\$0.00			
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		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X	" applicable i	ítems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
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TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00		\$0.00			
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Bargaining Unit or Non-Union Position Eligible for Benefit		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X	" applicable i	tems)
(List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (ALL PAGES)	-	\$338,034.24	-	\$148,098.13	-	\$167,140.44	-	\$10,470.57	-	\$0.00			
Total Funds Reserved a						sence restrictions of P.L. 2					1		
Total Funds Appr	ropriated in 2025:	\$100.00		Total Employees subject to	accumulated ab	sence restrictions of P.L. 2	010, c. 3:	41.00					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2026	2027	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_								
Local School Debt			\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$226,800.00			
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Interest	\$32,710.00			
Sewer			\$0.00	Bonds - Principal	\$128,000.00			
			\$0.00		\$3,520.00			
			\$0.00	Loans & Other Debt - Principal	\$160,665.12	\$96,779.02	\$15,391.94	
			\$0.00	Loans & Other Debt - Interest	\$4,657.39	\$1,428.03	\$153.92	
			\$0.00					
				Total	\$556,352.51	\$98,207.05	\$15,545.86	\$0.00
Municipal Purposes								
Debt Authorized (BNI)	\$1,512,000.00		\$1,512,000.00	Total Principal	\$515,465.12	\$96,779.02	\$15,391.94	\$0.00
Notes Outstanding	\$670,900.00		\$670,900.00	Total Interest	\$40,887.39	\$1,428.03	\$153.92	\$0.00
Bonds Outstanding	\$128,000.00	\$76,454.58	\$51,545.42	% of Total Current Year Budget	3.98%			
Loans and Other Debt	\$276,796.89	\$188,705.94	\$88,090.95					
_		<u>.</u>		Description		Debt Not Lis	ted Above	
Total (Current Year)	\$2,587,696.89	\$265,160.52	\$2,322,536.37	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	8,028			Total Other				
_								
Per Capita Gross Debt	\$322.33			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$289.30			Rating		AA+		
=				Year of Last Rating		2015		
3 Year Average Property Valuation		\$1,304,282,540.67						
	=			 Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average Pro	perty Valuation	0.18%						
	=	0.1370		Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Municipality	Netcong Borough, Morris County	Construction	Uniform Construction Code	Township Retains all fees.	1/1/2024	12/31/2027	
Recipient	Municipality	Andover Township, Sussex County	Municipal Court	Court and Public Defender	Joint Court	1/1/2025	12/31/2028	\$149,382.11
Recipient	County	Sussex County	911 Dispatching	EMS / Dispatch		1/1/2025	12/31/2029	\$138,724.00
Recipient	Municipality	Sparta Township, Sussex County	Fire Prevention Services	Fire		1/1/2025	12/31/2026	\$6,300.00
Recipient	Municipality	Hopatcong Borough, Sussex County	ACO/Animal Shelter	Animal Control		1/1/2024	12/31/2028	\$12,750.00
Lead	Municipality	Andover Township, Sussex County	Department of Public Works	Snow Removal	Forest Lakes Section	10/1/2023	4/30/2026	\$5,700.00
			-					
	Amount Received Page Total							\$5,700.00
	Amount Paid Page Total							\$307,156.11
	Page Total							\$312,856.11

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$5,700.00
	Amount Paid Total							\$307,156.11
	Total							\$312,856.11

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

USER FRIENDLY BUDGET SECTION - Notes

	DGET SECTION TIMES
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(Press ALT-Enter to go to a new line in each cell) UFB 10 - "Other Debt - Forest Lakes Special Assessment Loan Prinicpal & Interest (Byram Share)	
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