

**BYRAM TOWNSHIP  
RESOLUTION  
TO AMEND INTRODUCED BUDGET**

Whereas, the local municipal budget for the year 2013 was approved on the 19th day of March, 2013, and

Whereas, the public hearing on said budget has been held as advertised, and,

Whereas, it is desired to amend said approved budget,

Now, Therefore, Be It Resolved by the Governing Body of the Township of Byram, County of Sussex that the following amendments to the approved budget of 2013 be made:

Recorded Vote (insert last names)	AYES	{ { { { {	NAYS	{ { {	ABSTAINED	{ { {	ABSENT	{ { {
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	FROM		TO
<b>5. General Appropriations:</b>			
<b>(A) OPERATIONS - within "CAPS"</b>			
<b>General Government</b>			
General Administration			
Salaries & Wages	\$ 197,000.00	\$	215,500.00
Municipal Clerk			
Salaries & Wages	74,500.00		75,500.00
Financial Administration			
Salaries & Wages	90,000.00		98,800.00
Tax Assessment Administration			
Salaries & Wages	74,000.00		75,500.00
Tax Collection			
Salaries & Wages	40,500.00		43,500.00
Planning Board			
Salaries & Wages	19,000.00		20,000.00
Zoning Commission			
Salaries & Wages	29,000.00		29,500.00
<b>Public Safety</b>			
Police			
Salaries & Wages	1,876,000.00		1,836,500.00
Municipal Court			
Salaries & Wages	71,200.00		71,500.00
<b>Streets and Roads</b>			
Road Repair and Maintenance			
Salaries & Wages	739,950.00		729,950.00
Other Expenses - Fleet Maintenance	113,500.00		123,500.00
Public Buildings and Grounds			
Salaries & Wages	54,000.00		55,500.00
Recycling			
Salaries & Wages	5,600.00		5,700.00
<b>Recreation and Education</b>			
Parks and Playgrounds			
Salaries & Wages	65,200.00		66,000.00
Community Transportation			
Salaries & Wages	22,000.00		22,500.00
<b>Uniform Construction Code - Appropriation Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)</b>			
Construction Official			
Salaries & Wages	128,000.00		130,000.00
<b>B. Contingent</b>			
<b>Total Operations Including Contingent within "CAPS"</b>			
Detail:			
Salaries & Wages	3,515,450.00		3,505,450.00
Other Expenses (Including Contingent)	4,385,990.00		4,395,990.00

Be It Further Resolved, that three certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for certification of the local municipal budget so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 16th day of April, 2013

Certified by me:

\_\_\_\_\_

Municipal Clerk



4/15/2013

ELECTRICITY	\$0	\$87,000	\$87,000	\$0	\$87,000	\$87,000	\$0	0.00%	0.81%
STREET LIGHTING	\$0	\$36,000	\$36,000	\$0	\$36,000	\$36,000	\$0	0.00%	0.33%
TELEPHONE	\$0	\$25,500	\$25,500	\$0	\$30,000	\$30,000	-\$4,500	-15.00%	0.24%
HEATING OIL	\$0	\$120,000	\$120,000	\$0	\$120,000	\$120,000	\$0	0.00%	1.11%
GASOLINE	\$0	\$125,000	\$125,000	\$0	\$125,000	\$125,000	\$0	0.00%	1.16%
GENERAL LIABILITY	\$0	\$176,460	\$176,460	\$0	\$173,029	\$173,029	\$3,431	1.98%	1.63%
WORKERS COMP	\$0	\$90,630	\$90,630	\$0	\$87,482	\$87,482	\$3,148	3.60%	0.84%
GROUP INSURANCE	\$0	\$1,730,000	\$1,730,000	\$0	\$1,531,127	\$1,531,127	\$198,873	12.99%	16.02%
STATUTORY EXPENDITURES	\$0	\$844,995	\$844,995	\$0	\$792,792	\$792,792	\$52,203	6.58%	7.82%
ACCUMULATED SICK/VAC LEAVE & UNEMPI	\$0	\$200	\$200	\$0	\$100	\$100	\$100	100.00%	0.00%
MUNICIPAL SEWER CHARGES	\$0	\$6,575	\$6,575	\$0	\$15,300	\$15,300	-\$8,725	-57.03%	0.06%
MUSCONETCONG SEWER FEES (VC)	\$0	\$49,000	\$49,000	\$0	\$69,000	\$69,000	-\$20,000	-28.99%	0.45%
GARBAGE CONTRACT	\$0	\$670,000	\$670,000	\$0	\$702,500	\$702,500	-\$32,500	-4.63%	6.20%
RECYCLING TAX	\$0	\$10,500	\$10,500	\$0	\$10,500	\$10,500	\$0	0.00%	0.10%
DEBT SERVICE	\$0	\$407,775	\$407,775	\$0	\$396,970	\$396,970	\$10,805	2.72%	3.78%
DEFERRED CHARGES	\$0	\$30,000	\$30,000	\$0	\$104,000	\$104,000	-\$74,000	-71.15%	0.28%
CAPITAL IMPROVEMENTS	\$0	\$130,000	\$130,000	\$0	\$56,000	\$56,000	\$74,000	132.14%	1.20%
FEDERAL AND STATE GRANTS	\$0	\$150,728	\$150,728	\$0	\$2,235	\$2,235	\$148,493	6643.98%	1.40%
MUNICIPAL ALLIANCE	\$0	\$11,420	\$11,420	\$0	\$11,420	\$11,420	\$0	0.00%	0.11%
RES FOR UNCOLLECTED TAXES	\$0	\$1,187,639	\$1,187,639	\$0	\$1,187,639	\$1,187,639	\$0	0.00%	11.00%
PBA REPRESENTATIVE CONTRACT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	0.00%
<b>TOTAL OTHER EXPENSES</b>		<b>\$5,889,422</b>	<b>\$5,538,094</b>	<b>\$351,328</b>	<b>\$5,538,094</b>	<b>\$5,538,094</b>	<b>\$351,328</b>	<b>6.34%</b>	<b>54.53%</b>
		<b>\$10,801,009</b>	<b>\$10,458,631</b>	<b>\$342,378</b>	<b>\$10,458,631</b>	<b>\$10,458,631</b>	<b>\$342,378</b>	<b>3.27%</b>	<b>100.00%</b>